



**BOARD OF COUNTY COMMISSIONERS**

**DATE:** November 27, 2012

**AGENDA ITEM NO.** 12

**Consent Agenda** ☐

**Regular Agenda** ☒

**Public Hearing** ☐

**County Administrator's Signature**

**Subject:**

Authorization to Advertise a Public Hearing for the Re-appropriation of Fund Balance in the FY13 Budget for the STAR Center Fund (1018).

**Department:**

Office of Management and Budget

**Staff Member Responsible:**

Eric Naughton, Director

**Recommended Action:**

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS AUTHORIZE THE ADVERTISEMENT OF A PUBLIC HEARING FOR THE RE-APPROPRIATION OF FUND BALANCE IN THE FY13 BUDGET FOR THE STAR CENTER FUND (1018).

**Summary Explanation/Background:**

The STAR Center Fund within the Real Estate Management Department has unanticipated carry-forward fund balance and requires the re-appropriation of these funds in the FY13 Budget. Generally, unanticipated carry-forward fund balance results when prior year actual expenditures are less than anticipated and/or actual revenues exceed those anticipated. Also, unexpected changes in project scheduling could contribute to unanticipated fund balance. In accordance with Section 129.06(2)(f), Florida Statutes, if the source of unanticipated receipts is not specifically associated with a particular purpose such as grants, donations or reimbursements, this budgetary action requires a public hearing.

The Real Estate Management Department has requested re-appropriation of \$1,340,000 in STAR Center funds to support the completion of three capital improvement projects that directly support lease obligations to the Center's anchor tenant, Raytheon. These projects have commenced and were originally planned for completion during FY12. Total expenditures for these projects is consistent with the multi-year capital improvement plan.

Notice of the public hearing will appear in the Tampa Bay Times on Friday, December 7. State law prescribes the format, information and timing contained in these notices. The Public Hearing will be scheduled for Tuesday, December 11, 2012 at 6:00 p.m.

**Fiscal Impact/Cost/Revenue Summary:**

Authorization to advertise public hearing for the re-appropriation of fund balance in the FY13 Budget for the STAR Center Fund (1018).

**Exhibits/Attachments Attached:**

Legal Advertisement  
Draft Resolution

## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2013 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the re-appropriation of fund balance as specified herein.

A public hearing on amending the budget will be held on Tuesday, December 11, 2012, at 6:00 p.m. in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

<b>Fund</b>	<b>Revenue / Sources</b>	<b>FY13 Budget as Adopted or Last Amended</b>	<b>Proposed Amendment</b>	<b>FY13 Budget after Proposed Amendment</b>
STAR Center	Fund Balance-Unreserved	\$ 820,410	\$ 1,340,000	\$ 2,160,410
	<b>Expenditure / Uses</b>			
STAR Center	Capital Outlay-Buildings	\$ 0	\$ 1,340,000	\$ 1,340,000

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4062 (VOICE/TDD).

KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Norman D. Loy, Deputy Clerk

**RESOLUTION NO. 12-****SUPPLEMENTING FY13 BUDGET**

**WHEREAS**, the STAR Center Fund has unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received, pursuant to Section 129.06(2)(f); and

**WHEREAS**, the Board of County Commissioners did, on December 7, 2012, advertise the date, time, place and purpose of the Public Hearing to amend the FY13 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County; and

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 11th day of December, 2012, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper STAR Center Fund and the total County budget for FY13 as follows:

**STAR CENTER FUND (1018)**

	<b>Account Number</b>		<b>Current Budget</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b><u>Receipts</u></b>					
Center	100100	<u>Balance Sheet</u>			
Program	0				
	2710201	Fund Balance-Unrsv-Budgetary	\$820,410	<u>\$1,340,000</u>	\$2,160,410
		<b>Total</b>		<u>\$1,340,000</u>	
<b><u>Appropriations</u></b>					
Center	361610	<u>STAR Center Operations &amp; Maintenance</u>			
Program	3004	Industry Development			
	5620001	Buildings	\$0	<u>\$1,340,000</u>	\$1,340,000
		<b>Total</b>		<u>\$1,340,000</u>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**