



BOARD OF COUNTY COMMISSIONERS

DATE: November 27, 2012

AGENDA ITEM NO. 6

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature: 

Subject:

Change Order No. 1 - Water and Reclaimed Water Main Installation and Repair FY 2011-2013
PID No.: 2068
Contract No.: 101-0353-CP(DF)

Department:

Department of Environment and Infrastructure/
Purchasing

Staff Member Responsible:

Jorge Quintas / Joe Lauro

Recommended Action:

I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS (BOARD) APPROVE CHANGE ORDER NO. 1 FOR WATER AND RECLAIMED WATER MAIN INSTALLATION AND REPAIR FY 2011-2013 (PID NO. 2068), WITH QRC, INC., LUTZ, FLORIDA.

I FURTHER RECOMMEND THAT THE CHAIRMAN SIGN CHANGE ORDER NO. 1 AND THE CLERK ATTEST.

Summary Explanation/Background:

The work associated with this contract includes, but is not limited to, all labor, equipment and materials necessary for the installation of potable and reclaimed water mains, establishment of service to customers, and unscheduled emergency repairs and routine work as requested by the Department of Environmental and Infrastructure (DEI).

As part of the contract award, unspecified funds in the amount of \$250,000.00 were approved for the cost of emergency repairs and routine work not covered under other payment items. However, there have been a large number of unscheduled and unanticipated emergency repairs associated with larger pipe sizes since the commencement of the contract. To date, there have been nine (9) emergency repairs that have required a significant portion of the invoice to be paid out of unspecified funds for items associated with excavation and preparation for repair of items not covered otherwise. The total cost of the nine (9) repairs was \$435,387.07, of which over fifty percent (50%), or \$224,726.17, used unspecified funds. In addition to the nine (9) repairs completed, there are three (3) additional work assignments planned which will require approximately \$200,000.00 in unspecified items due to the size of materials required.

As not all types of resulting repairs or installations were identified as bid items in the original Agreement, DEI requests the reallocation of funds that were scheduled for bid items. The change order will shift \$250,000.00 from identified bid items to the Unspecified Work category, Bid Item 47, Unspecified Work/Emergency Repairs. Funds being moved from the other bid items are anticipated to have minimal impact. The items were chosen due to the amounts still remaining under each item. In addition, bid items pertaining to excavation and preparation (as per the attached) are being added to memorialize unit cost and to provide a mechanism for payment for future unanticipated repairs. A shift of \$100,000.00 from current bid items will be initiated to provide funding for the added excavation and preparation bid items.

This change order authorizes the adjustment of contract bid items in the original Agreement, with no change in the total Agreement amount. No time extension is associated with this change order. The contract term is through October 31, 2013.

Previous actions regarding this contract are:

- September 27, 2011 - Award of Bid by Board of County Commissioners

Fiscal Impact/Cost/Revenue Summary:

Original Contract Total Approved:	\$1,406,362.50
Increase due to Change Order No. :	\$ -0-
Contract Total Amount:	\$1,406,362.50

Funding provided for this project through the Department of Environment and Infrastructure Water and Sewer Enterprise Fund.

Change in Contract Term:

Original Contract Term Approved:	730 Consecutive Calendar Days
Change Order No. 1:	0 Consecutive Calendar Days
Total Contract Term:	730 Consecutive Calendar Days

Exhibits/Attachments Attached:

Contract Review
Change Order No. 1
Additional Bid Items



**PURCHASING DEPARTMENT
CONTRACT REVIEW TRANSMITTAL**

CATS

NO.:

40829

**PROJECT: Change Order No. 1- Water and Reclaimed Water Main Installation and Repair FY 2011-
FY 2013 (PID No. 2068)**

BID NUMBER: 101-0353-CP(Df)**REQ. NUMBER:**

TYPE: ☒ **Purchase Contract** ☐ **Other:** ☐ **Construction-Less than \$100,000** ☐ **One Time**

In accordance with the policy guide for Contract Administration, the attached documents are submitted for review and comment.

Upon completion of review, complete Contract Review Transmittal and forward to next Review Authority listed. Please indicate suggested changes by revising, in RED, the appropriate section of the document reflecting the exact wording of the change.

RISK MANAGEMENT: Please enter required liability coverage on pages: N/A

PRODUCT ONLY ☐

This is an annual contract. Estimated Expenditure: \$350,000.00

REVIEW SEQUENCE	REVIEW AUTHORITY	REVIEW DATE	REVIEW SIGNATURE	COMMENTS (Attach Separate page if necessary)	COMMENTS INCORPORATED
1.	<u>Purchasing Dept.</u> J. Lauro, Director C. Mancuso, Ass't. Director	9/24/12	<i>[Signature]</i>		
2.	<u>Dept. of Environment and Infrastructure</u> Jorge Quintas, Director Enrique Ibarra, PM Trina Shisler, Contracts	10/10/12 10/11/12 10/12/12	<i>[Signature]</i> <i>[Signature]</i> <i>[Signature]</i>	REVISE/REPLACE VERBAGE ON BCC MEMO PER ATTACHED SEE ATTACHED. ELECTRONIC VERSION WENT TO DAVE FECHTER.	DDP DDP
Using Dept please provide below information: <input type="checkbox"/> Yes, funding for this requisition is using grant Funding. <input type="checkbox"/> No, funding for this requisition is not using grant Funding. If grant funding is being used you must provide Purchasing with the exact clauses that need to be on attached document. Please check attached vendor list. Circle vendors you want bids mailed to. Add additional vendors with complete information (Name, Address, Phone and Fax)					
3.	<u>Risk Management Director</u> Attn: Virginia E. Holscher (Check applicable box at right)	10/15/12	VEH	As in original	HIGH RISK NOT HIGH RISK
4.	<u>BCC Finance</u> Attn: Cassandra Williams	10/17/12	CBW		
5.	<u>Asst. County Administrator</u> Attn: M. Woodard	10/17/12	<i>[Signature]</i>	Agenda: team needs more explanation re: substantial increase in emergency repairs. Also what week will not be accomplished due to the reallocation of \$350K from planned install + repair activities?	DDP
6.	<u>Legal</u> Attn: Michelle Wallace	10/19/12	MW		

RETURN ALL DOCUMENTS TO PURCHASING

Make all inquiries to: Dave Fechter, Procurement Analyst at Extension 3154

In order to meet the following schedule, please return your requirements to Purchasing by: 10/3/12

Revised 08/2010

TENTATIVE DATES

Bid Mail Out: N/A

Bid Opening: N/A

Purchasing Director Approval: 10/4/12



Joseph Lauro, CPPO/CPPB
Director

CONSTRUCTION CHANGE ORDER NO. 1

PROJECT: Water and Reclaimed Water Main Installation and Repair FY 2011-2013
(PID No. 2068)

CONTRACT NO.: 101-0353-CP(DF)

AGREEMENT DATE: September 27, 2011

COMMENCEMENT DATE: November 1, 2011

AGREEMENT TERM: 730 Consecutive Calendar Days

OWNER: Pinellas County Department of Environment and Infrastructure (DEI)

CONTRACTOR: QRC, Inc.

REASON FOR CHANGE:

Not all types of required repair or installation were anticipated and identified as bid items in the original Agreement. The Department of Environment and Infrastructure is now finding additional scopes of work necessary to perform, due to an unforeseen increase in Emergency repairs. Thus, a need to reallocate funds that were placed in bid items is now necessary. This change order will shift \$350,000.00 in funds from identified bid items to the Unspecified Work category, Bid Item 47 Unspecified Work/Emergency Repairs, to assist with the Emergency repairs.

This Change Order authorizes the adjustment of contract bid items in the original Agreement, with no change in the total Agreement amount

The contractor agrees to conform to all existing contract specifications as well as those specific to this work.

There is no time extension associated with this change order.

CHANGE IN AGREEMENT PRICE:

Original Agreement Amount:	\$1,406,362.50
Increase due to Change Order No. 1:	\$ -0-
Total Agreement Amount:	\$1,406,362.50

PLEASE ADDRESS REPLY TO:
400 South Ft. Harrison, Sixth Floor
Clearwater, Florida 33756
Phone: (727) 464-3311
FAX: (727) 464-3925
Website: www.pinellascounty.org/purchase



Your acceptance of this Change order shall constitute a modification to our Agreement and will be performed subject to all of the same terms and conditions as contained in our Agreement indicated above, as fully as if the same were repeated in this acceptance. This adjustment to the agreement shall constitute a full and final settlement of any and all claims arising out of or related to the change set forth herein, including claims for impact and delay costs.

ATTEST:

PINELLAS COUNTY, FLORIDA
by and through its Board of County Commissioners

By: _____

Ken Burke
Clerk of the Court

By: _____

Chairman
Board of County Commissioners

Date: _____

By: _____

Michelle Wallace
APPROVED AS TO FORM
Office of County Attorney

ATTEST:

CONTRACTOR:

By: _____

Stacey M. Haney
Stacey M. Haney
JP - Secretary
Type/Print Name and Title

By: _____

Hayley Haney, Jr
Hayley Haney, Jr
President
Type/Print Name and Title

(SEAL)

ADDITIONAL PAY ITEMS WATER AND RECLAIMED WATER INSTALLATION AND REPAIR

Item	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENSION
47-1	Superintendent	86.5	HR	\$95.00	\$8,217.50
47-2	Foreman	127.75	HR	\$54.00	\$6,898.50
47-2 OT	Foreman	25.5	HR	\$81.00	\$2,065.50
47-3	Skilled/Operator	460	HR	\$50.00	\$23,000.00
47-3 OT	Skilled/Operator	159.5	HR	\$75.00	\$11,962.50
47-100	Equipment/Utility Truck	24.5	DY	\$240.00	\$5,880.00
47-101	Pickup Truck	10	DY	\$185.00	\$1,850.00
47-102	Dump Truck / 18 CY	9.5	DY	\$800.00	\$7,600.00
47-121	Excavator 320	7	DY	\$1,300.00	\$9,100.00
47-122	Excavator/small	5	DY	\$575.00	\$2,875.00
47-123	Loader	6	DY	\$1,200.00	\$7,200.00
47-127	Sweeper	2.5	DY	\$520.00	\$1,300.00
TOTAL					\$87,949.00