



BOARD OF COUNTY COMMISSIONERS

DATE: November 20, 2012

AGENDA ITEM NO. 5a.

Consent Agenda ☒

Regular Agenda ☐

Public Hearing ☐

County Administrator's Signature

Subject:

Adoption of a Resolution Supplementing the FY13 General Fund Budget for Grants and Other Revenues to the Pinellas County Sheriff's Office

Department:

Office of Management and Budget

Staff Member Responsible:

Eric Naughton, Director

Recommended Action:

AS REQUESTED BY THE SHERIFF, I RECOMMEND THE BOARD OF COUNTY COMMISSIONERS ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY13 GENERAL FUND BUDGET.

Summary Explanation/Background:

The Sheriff has received grant and other revenues from sources that were not anticipated and not included in the FY13 Adopted Budget. These additional revenues total \$1,226,770. The Sheriff requests that these earmarked funds be appropriated in the FY13 Budget.

The Florida Office of the Attorney General awarded a Florida Crime Stoppers Trust Grant (#PC 19-12) in the amount of \$239,850 to provide rewards for citizens who provide information to law enforcement that leads to successful prosecution of criminal activity. On September 6, 2012, the Board adopted resolution 12-76 to appropriate \$123,540 in FY12. The Sheriff anticipates expending the balance of \$116,310 during FY13. This is a reimbursement grant. No matching funds are required.

The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance through the Florida Department of Law Enforcement (FDLE) awarded a \$82,500 Edward Byrne Memorial Justice Assistance (JAG) grant (#2013-JAGC-PINE-8-D7-185) to continue funding for one Sexual Predator & Offender Tracking (SPOT) unit deputy previously funded by last year's grant. No matching funds are required. This is a reimbursement grant.

The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance awarded a \$293,120 Edward Byrne Memorial Justice Assistance (JAG) grant (#2012-DJ-BX-0034). Half of this total will be PCSO expenses and half will be distributed to the City of St. Petersburg Police Department (SPPD). PCSO funds will sustain the Police Athletic League's (PAL) After-School Program to prevent and reduce delinquent behavior and victimization and to address juvenile crime and victimization for school-age youth. SPPD funds will sustain and continue several of the department's crime prevention and law enforcement initiatives. This is a reimbursement grant. No matching funds are required.

The Office of National Drug Control Policy awarded supplemental funding of \$50,000 for a grant (#G12CF0010A) in support of the High Intensity Drug Trafficking Activities (HIDTA) initiatives. These initiatives are designed to implement the strategy proposed by the Executive Board of the Central Florida High Intensity Drug Trafficking Area and are approved by the Office of National Drug Control Policy. This is a reimbursement grant and no matching funds are required.

The U.S. Department of Justice, Office of Justice Programs, and Bureau of Justice Assistance previously awarded an Edward Byrne Memorial Justice Assistance (JAG) grant (2010-ARRC-HILL-1-W7-357) through the Florida Department of Law Enforcement (FDLE) to the Hillsborough County Sheriff's Office to create a collaborative Tampa Bay Regional Drug Enforcement Strike Force (TBRDESF). The purpose of the strike force is to identify, investigate, apprehend, and prosecute those who facilitate the abuse of prescription drugs. A Memorandum of Understanding (MOU) was executed in September, 2011, for reimbursement of expenses for the Pinellas County Sheriff's Office participation in this effort. FDLE has awarded supplemental funding to the Hillsborough County Sheriff's Office and the MOU was amended to provide an additional \$150,000 in reimbursement to PCSO. The Sheriff anticipates reimbursable expenditures of \$125,660 during FY13. No matching funds are required for this grant.

The U.S. Department of Justice, Office of Community Oriented Policing Services awarded a \$625,000 grant (#2012-UL-WX-0009) on July 10, 2012 for five (5) officer positions. The grant award period is June 1, 2012 through May 31, 2015. The Sheriff anticipates reimbursable grant expenditures of \$312,500 during FY13. Total matching funds of \$372,235 are required and will be satisfied using non-General Fund sources that may include federal law enforcement trust funds.

The U.S. Department of Justice, Office of Justice Programs, National Institute of Justice awarded an \$84,530 Paul Coverdell Forensic Science Improvement grant (#2012-CD-BX-0030) on August 9, 2012 to reduce the backlog of cases in the latent fingerprint section. The grant award period is October 1, 2012 through September 30, 2013. This is a reimbursement grant and no matching funds are required.

The U.S. Department of Justice, Office of Justice Programs, National Institute of Justice awarded a \$214,354 grant (#2012-DN-BX-K022) on August 23, 2012 for the Sheriff to review and investigate, in partnership with the State Attorney and Medical Examiner, all 37 of its unsolved cold case homicides using DNA technology and databases. The grant award period is October 1, 2012 through March 31, 2014. The Sheriff anticipates reimbursable grant expenditures of \$162,150 during FY13. This is a reimbursement grant and no matching funds are required.

Fiscal Impact/Cost/Revenue Summary:

Adoption of this resolution provides for the receipt of \$1,226,770 in unanticipated grants and increases the Transfer to the Sheriff accordingly.

Exhibits/Attachments Attached:

1. Resolution
2. Letters from Sheriff Bob Gualtieri

RESOLUTION NO. 12-

SUPPLEMENTING FY13 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY13 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, various grant and other revenues are to be received and are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 20th day of November 2012, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper General Fund department and the total County budget for FY13 as follows:

GENERAL FUND (0001)

Receipts

Center	100200	<u>Revenues</u>				
Program	9890	Sheriff				
	3312001	Federal Grant - Public Safety	\$	526,680	\$	984,800
	3342001	State Grant - Public Safety	\$	-	\$	125,660
	3344901	State Grant - Trans-Other	\$	-	\$	116,310
		Total			\$	<u>1,226,770</u>

Appropriations

Center	990001	<u>Sheriff</u>				
Program	9890	Sheriff				
	5919991	Transfer to Sheriff-Personal Services	\$	185,355,650	\$	737,370
	5919993	Transfer to Sheriff-Operating Expenses	\$	27,425,660	\$	489,400
		Total			\$	<u>1,226,770</u>

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By  _____
Attorney



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

October 1, 2012

Honorable John Morroni, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT

**Crime Stoppers #PC19-12
Florida Crime Stoppers Trust Fund**

Dear Chairman Morroni:

The Florida Office of the Attorney General has awarded a Florida Crime Stoppers Trust Grant in Contract #PC19-12 to the Pinellas County Sheriff's Office in the amount of \$239,840.78 for the Pinellas County Crime Stoppers Program. This award will require the following budget amendment for fiscal year 2012-2013:

Personal Services	\$ 53,400
Operating Expenses	<u>62,910</u>
Total	\$ 116,310

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD:mak

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Court
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Bill Berger, Office of Management and Budget
Tim Burns, Director of Justice and Consumer Services

OCT 15 2012



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 1, 2012

Honorable John Morroni, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT

**Sexual Predator & Offender Tracking 2012-2013
Award #2013-JAGC-PINE-8-D7-185**

Dear Chair Morroni:

The Pinellas County Sheriff's Office has been awarded a Sexual Predator and Offender Tracking grant in the amount of \$82,500.00 for the period of 10/01/2012 through 09/30/2013. At this time, PCSO would like to request \$82,500. This award will require a budget amendment for fiscal year 2012-2013:

Personal Services	<u>\$ 82,500</u>
Total	\$ 82,500

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

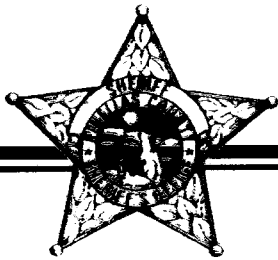
Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD:mak

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Court
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Bill Berger, Office of Management and Budget
Tim Burns, Director of Justice and Consumer Services





Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

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October 1, 2012

Honorable John Morroni, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT

**JAG-PAL Pinellas After-School Program #3
Award #2012-DJ-BX-0034**

Dear Chair Morroni:

The U.S. Department of Justice, Office of Justice Programs, has awarded the Pinellas County Sheriff's Office an Edward Byrne Memorial Justice Assistance Grant in the amount of \$293,118. The award period is 10/01/2011 through 09/30/2015. At this time, PCSO would like to request \$293,120. This award will require a budget amendment for fiscal year 2012-2013:

Operating Expenses - PCSO	\$ 146,560
Operating Expenses - SPPD	<u>146,560</u>
	\$ 293,120

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD:mak

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Court
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
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Honorable John Morroni, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756

RE: BUDGET AMENDMENT: HIDTA 2012 # G12CF0010A
Supplemental PDP Investigations

Dear Chair Morroni:

The Office of National Drug Control Policy has awarded Pinellas County Sheriff's Office an additional \$50,000 for High Intensity Drug Trafficking Area (HIDTA) initiatives. At this time, we request these additional funds be added to our FY12-13 budget as follows:

Personal Services	<u>\$ 50,000</u>
TOTAL	\$ 50,000

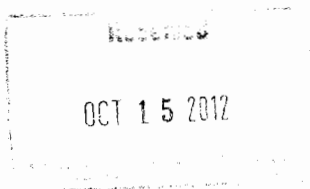
Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

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cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of Circuit Court
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Bill Berger, Office of Management and Budget
Tim Burns, Director of Justice and Consumer Services





Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

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October 1, 2012

Honorable John Morroni, Chairman
Pinellas County Board of Commissioners
315 Court Street
Clearwater Florida 33756

**RE: BUDGET AMENDMENT: Tampa Bay Reg. Drug Enforcement Strike Force
Take Back II**

Dear Chair Morroni:

The Hillsborough County Sheriff's Office (HCSO) has been awarded additional funding from a State Grant by The Florida Department of Law Enforcement to further enhance a collaborative regional strike force for prescription drug abuse. A Memorandum of Understanding between Pinellas County Sheriff's Office (PCSO) and HCSO for an additional \$150,000 has been initiated for reimbursement of the PCSO participation. At this time, we request those funds be added to our FY12-13 Budget with the breakdown as follows:

Personnel	\$ 40,000
Operating	<u>\$ 85,660</u>
TOTAL	\$ 125,660

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

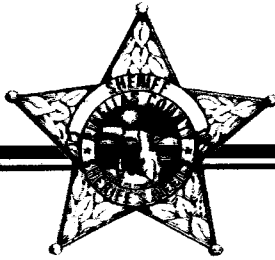
BG: SKD/mak

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Clerk
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Bill Berger, Office of Management and Budget
Tim Burns, Director of Justice and Consumer Services

Received

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Management Services



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

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October 1, 2012

Honorable John Morroni, Chair
Pinellas County Board of Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT

**COPS - Hiring Grant
Award #2012-UL-WX-0009**

Dear Chair Morroni:

The U.S. Department of Justice, Office of Community Oriented Policing Services has awarded the Pinellas County Sheriff's Office a grant in the amount of \$625,000.00 to hire five additional deputies. The award period is 06/01/2012 through 05/31/2015. This award will require a budget amendment for fiscal year 2012-2013:

Personal Services	\$ 312,500
Total	\$ 312,500

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD:mak

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Court
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Clearwater, Florida 33756

RE: BUDGET AMENDMENT

**NIJ-Latent Print Backlog Reduction
Award #2012-CD-BX-0030**

Dear Chair Morroni:

The U.S. Department of Justice, Office of Justice Programs, National Institute of Justice, has awarded the Pinellas County Sheriff's Office a Paul Coverdell Forensic Science Improvement Grant in the amount of \$84,526. The award period is 10/01/2012 through 09/30/2013. At this time, PCSO would like to request \$84,530. This award will require a budget amendment for fiscal year 2012-2013:

Personal Services	<u>\$ 84,530</u>
Total	\$ 84,530

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

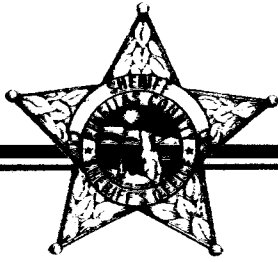
Sincerely,

Sheriff Bob Gualtieri
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315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT

**NIJ - Solving Cold Cases with DNA
Award #2012-DN-BX-K022**

Dear Chair Morroni:

The U.S. Department of Justice, Office of Justice Programs, National Institute of Justice has awarded the Pinellas County Sheriff's Office a grant in the amount of \$214,354. The award period is 10/01/2012 through 03/31/2014. This award will require a budget amendment for \$162,150 for fiscal year 2012-2013:

Personal Services	\$ 114,440
Operating Expenses	<u>47,710</u>
	\$ 162,150

Upon Board approval, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Office.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SKD:mak

cc: Robert LaSala, County Administrator
Fred Dean, Director of Finance, Clerk of the Circuit Court
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
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