

BOARD OF COUNTY COMMISSIONERS

DATE: September 6, 2012

AGENDA ITEM NO. 31

Consent Agenda ☐

Regular Agenda ☐

Public Hearing ☒

County Administrator's Signature

Subject:

Public Hearing for Consideration and Adoption of Tentative Millage Rates and Budgets for FY2013

Department:

Office of Management and Budget

Staff Member Responsible:

Bill Berger, Interim Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTIONS APPROVING THE TENTATIVE MILLAGE RATES AND BUDGETS FOR FY2013.

Summary Explanation/Background:

On July 10, 2012, the County Administrator delivered the FY2013 Proposed (Tentative) Budget to the Board of County Commissioners. The proposed ad valorem millage rates were then certified to the Property Appraiser on August 3rd for inclusion in the Truth in Millage (TRIM) Notices. The TRIM notice sets the tentative millage rates, which are the maximum millage rates. These notices, which were mailed to all county property taxpayers on August 20th also contained the notice of the time and place of this public hearing.

Subsequent to the presentation of the Proposed 2012-2013 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets as directed by the Board of County Commissioners along with technical changes required to reflect accounting treatment, corrections, reclassifications and organizational changes. An itemized list of these revisions has been distributed to the Board along with revised tentative budget pages. The Summary of Changes to the FY2013 Proposed Budget is attached and the changes have been incorporated in the tentative budget resolutions.

The order of business and content of this first Public Hearing on the FY2013 Budget are mandated by Florida Statutes, specifically Sec. 200.065, F.S. At this hearing, the Board is asked to adopt resolutions that approve tentative millage rates and budgets for the various entities for which the Board is the taxing authority.

Adoption of the attached resolutions provides the FY2013 Proposed millage rates within the statutory requirements. Final approval of the millage rates and budgets will occur at the final public hearing on September 18, 2012, which must be noticed by prescribed advertisements in a newspaper of general circulation in the community.

Fiscal Impact

Tentative approval of the FY2013 millage rates and budgets for County-wide, Municipal Services Taxing Units, and other taxing districts is required to comply with Florida Statutes.

Exhibits/Attachments Attached:

1. Resolutions Adopting FY2013 Proposed Tentative Millages and Budgets
2. Summary of Changes to FY2013 Proposed Budget

EXHIBIT 1

ADOPTION OF FY13 TENTATIVE MILLAGES AND BUDGETS BY SEPARATE VOTE

<u>Page No.</u>	<u>Resolution</u>
1	Tentative Millage – Pinellas County Countywide
2-3	Tentative Budget - Pinellas County Countywide
4	Tentative Millage – Emergency Medical Service Authority
5	Tentative Budget - Emergency Medical Service Authority
6	Tentative Millage – Pinellas Planning Council
7	Tentative Budget - Pinellas Planning Council
8	Tentative Millage – Municipal Service Taxing Units
9	Tentative Budget - Municipal Service Taxing Units
10	Tentative Millage – Public Library Cooperative –MSTU
11	Tentative Budget - Public Library Cooperative –MSTU
12	Tentative Millage – Palm Harbor Community Services District
13	Tentative Budget - Palm Harbor Community Services District
14	Tentative Millage – Feather Sound Community Services District
15	Tentative Budget - Feather Sound Community Services District
16	Tentative Millage – Fire Protection Authority – Belleair Bluffs/Largo
17	Tentative Budget - Fire Protection Authority – Belleair Bluffs/Largo
18	Tentative Millage – Fire Protection Authority – Gandy
19	Tentative Budget - Fire Protection Authority – Gandy
20	Tentative Millage – Fire Protection Authority – Largo
21	Tentative Budget - Fire Protection Authority – Largo
22	Tentative Millage – Fire Protection Authority – Pinellas Park
23	Tentative Budget - Fire Protection Authority – Pinellas Park
24	Tentative Millage – Fire Protection Authority – Safety Harbor
25	Tentative Budget - Fire Protection Authority – Safety Harbor
26	Tentative Millage – Fire Protection Authority – Tarpon Springs
27	Tentative Budget - Fire Protection Authority – Tarpon Springs
28	Tentative Millage – Fire Protection Authority – Seminole
29	Tentative Budget - Fire Protection Authority – Seminole
30	Tentative Millage – Fire Protection Authority – High Point
31	Tentative Budget – Fire Protection Authority – High Point
32	Tentative Millage – Fire Protection Authority – Tierra Verde
33	Tentative Budget - Fire Protection Authority – Tierra Verde
34	Tentative Millage – Fire Protection Authority – South Pasadena
35	Tentative Budget - Fire Protection Authority – South Pasadena
36	Tentative Millage – Fire Protection Authority – Clearwater
37	Tentative Budget - Fire Protection Authority – Clearwater
38	Tentative Millage – Fire Protection Authority – Dunedin
39	Tentative Budget - Fire Protection Authority – Dunedin

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012 - 2013
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for Pinellas County, Florida, has received tentative millage rates to be levied upon property under its jurisdiction and proposed tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, subsequent to the presentation of the proposed 2012-2013 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative millages by the Board of County Commissioners as it deemed necessary, and an itemized list of these revisions has been distributed to the Board and incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millages has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative millages pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rates for Pinellas County, Florida, including the percentage increase in property taxes, as established pursuant to said hearing for the fiscal year 2012-2013 as:

COUNTY-WIDE:	Mills	Rolled-back Rate	Percentage Decrease in Property Taxes
Aggregated			
General Fund	5.0307	4.9219	2.21%
Health Department Fund	<u>0.0622</u>	<u>0.0637</u>	<u>-2.35%</u>
Total	5.0929	4.9856	2.15%


Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By 
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012- 2013
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for Pinellas County, Florida, has received tentative millages to be levied upon property under its jurisdiction and proposed tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, subsequent to the presentation of the proposed 2012-2013 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and an itemized list of these revisions has been distributed to the Board and incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, Florida, including the percentage decrease in property taxes, as established pursuant to said hearing for the fiscal year 2012-2013 as:

GENERAL FUND	\$469,992,750
SPECIAL REVENUE	
County Transportation Trust	42,614,600
Health Department	3,380,320
Pinellas County Health Program	8,000,000
Summer Food Program	164,670
Mosquito Control – State	37,200
Community Development	15,012,620
State Housing Initiatives Partnership (SHIP)	1,581,200
Gifts for Animal Welfare Trust	250,510
Tree Bank Fund	289,130
School Crossing Guard Trust	95,670
Intergovernmental Radio Communications Program	1,019,150
STAR Center	8,169,180
Marina Operations Fund	233,960
Emergency Communications # E911 System	12,864,980
Community Housing Trust Fund	2,348,240
Building & Development Review Svcs Fund	9,055,160
Tourist Development Council	34,413,280
Construction Licensing Board	1,680,460
Air Quality Tag Fee Fund	1,497,720
Drug Abuse Trust Fund	98,590
Street Lighting Districts	1,582,980
Special Assessments-Paving	1,331,800
Special Assessments-Navigational Dredging	151,990

SPECIAL REVENUE

Special Assessments-Drainage	1,073,210
Lealman Solid Waste Collection & Disposal District	1,649,050

CAPITAL IMPROVEMENTS

Capital Projects	246,026,210
Transportation Impact Fees	1,760,700

INTERNAL SERVICE

Business Technology Services	40,571,470
Fleet Management	20,444,420
Risk Financing	43,638,470
Employee Health Benefits	77,976,710

ENTERPRISE

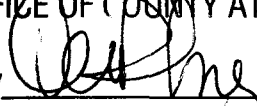
Airport	32,908,090
Water	132,745,310
Sewer	134,815,550
Solid Waste	242,922,050

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY EMERGENCY MEDICAL SERVICE AUTHORITY**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Emergency Medical Service Authority has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, subsequent to the presentation of the proposed 2012-2013 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative millages by the Board of County Commissioners as it deemed necessary, and an itemized list of these revisions has been distributed to the Board and incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Emergency Medical Service Authority, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Pinellas County Emergency Medical Service Authority as established pursuant to said hearing for the fiscal year 2012-2013 as **0.9158** mills, which millage rate represents a **5.29%** increase in property taxes for the said fiscal year over the rolled-back rate of **0.8698** mills.

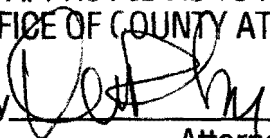
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By  _____
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY EMERGENCY MEDICAL SERVICE AUTHORITY**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Emergency Medical Service Authority has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, subsequent to the presentation of the proposed 2012-2013 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and an itemized list of these revisions has been distributed to the Board and incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

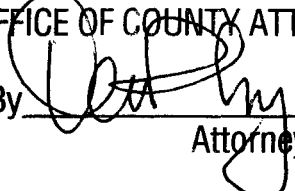
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Emergency Medical Service Authority, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$107,453,710** for the Pinellas County Emergency Medical Service Authority as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By _____
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY PLANNING COUNCIL**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Planning Council has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

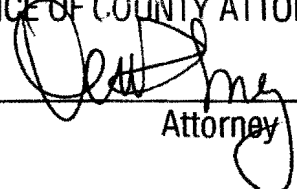
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Planning Council, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Pinellas County Planning Council as established pursuant to said hearing for the fiscal year 2012-2013 as **0.0125** mills, which millage rate represents a **2.34%** decrease in property taxes for the said fiscal year from the rolled-back rate of **0.0128** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By  Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY PLANNING COUNCIL**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Planning Council has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.


NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Planning Council, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$1,129,100** for the Pinellas County Planning Council as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY - MUNICIPAL SERVICE TAXING UNIT**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Municipal Service Taxing Unit has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Municipal Service Taxing Unit, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Pinellas County Municipal Service Taxing Unit as established pursuant to said hearing for the fiscal year 2012-2013 as **2.0857** mills, which millage rate represents a **3.60%** decrease in property taxes for the said fiscal year from the rolled-back rate of **2.1636** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

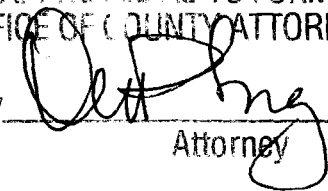
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By

A handwritten signature in black ink, appearing to be "D. H. [unclear]", written over a horizontal line.

Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY - MUNICIPAL SERVICE TAXING UNIT**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Municipal Service Taxing Unit has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

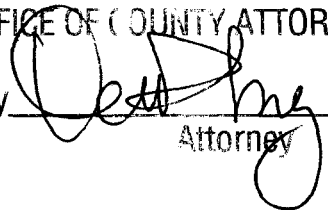
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County Municipal Service Taxing Unit, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$72,507,150** for the Pinellas County Municipal Service Taxing Unit as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PUBLIC LIBRARY COOPERATIVE - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the Public Library Cooperative-MSTU has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

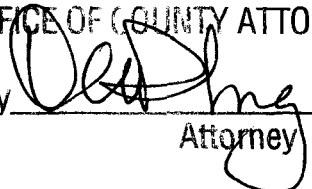
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Public Library Cooperative-MSTU, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Public Library Cooperative-MSTU as established pursuant to said hearing for the fiscal year 2012-2013 as **0.4437** mills, which millage rate represents a **3.84%** decrease in property taxes for the said fiscal year from the rolled-back rate of **0.4614** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PUBLIC LIBRARY COOPERATIVE - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the Public Library Cooperative-MSTU has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Public Library Cooperative-MSTU, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$4,860,640** for the Public Library Cooperative-MSTU as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

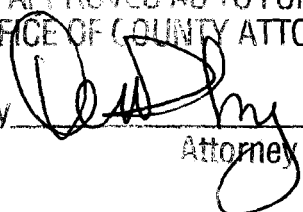
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PALM HARBOR COMMUNITY SERVICES DISTRICT - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the Palm Harbor Community Services District has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Palm Harbor Community Services District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Palm Harbor Community Services District as established pursuant to said hearing for the fiscal year 2012-2013 as **0.5000** mills, which millage rate represents **10.91%** increase in property taxes for the said fiscal year over the rolled-back rate of **0.4508** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

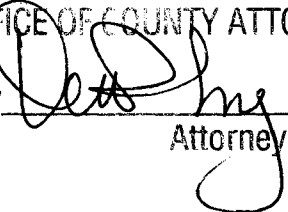
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PALM HARBOR COMMUNITY SERVICES DISTRICT - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the Palm Harbor Community Services District has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

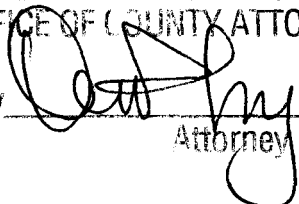
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Palm Harbor Community Services District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$1,667,770** for the Palm Harbor Community Services District as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By  Attorney

RESOLUTION NO. 12-__

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
FEATHER SOUND COMMUNITY SERVICES DISTRICT - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the Feather Sound Community Services District has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Feather Sound Community Services District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Feather Sound Community Services District as established pursuant to said hearing for the fiscal year 2012-2013 as **0.5660** mills, which millage rate represents a **1.29%** decrease in property taxes for the said fiscal year from the rolled-back rate of **0.5734** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

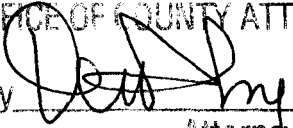
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
FEATHER SOUND COMMUNITY SERVICES DISTRICT - MSTU**

WHEREAS, the Board of County Commissioners, as taxing authority for the Feather Sound Community Services District has received a tentative millage to be levied upon property under its jurisdiction and a proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

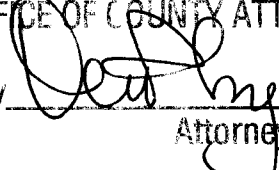
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Feather Sound Community Services District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$350,930** for the Feather Sound Community Services District as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - BELLEAIR BLUFFS**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Belleair Bluffs Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Belleair Bluffs Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Belleair Bluffs Fire Protection District as established pursuant to said hearing for the fiscal year 2012-2013 as **1.7320** mills, which millage rate represents a **4.71%** decrease in property taxes for said fiscal year from the rolled-back rate of **1.8176** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

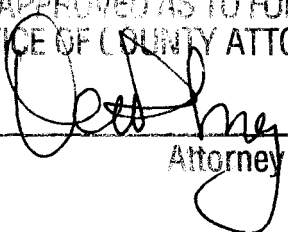
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - BELLEAIR BLUFFS**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Belleair Bluffs Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

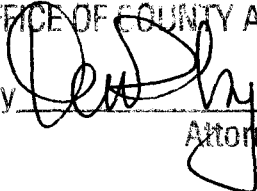
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Belleair Bluffs Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$858,900** as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - GANDY**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Gandy Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

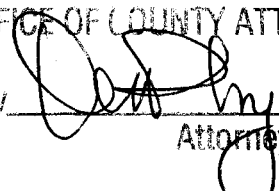
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Gandy Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Gandy Fire Protection District as established pursuant to said hearing for the fiscal year 2012-2013 as **2.2602** mills, which millage rate represents an **1.46%** decrease in property taxes for said fiscal year from the rolled-back rate of **2.2938** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By  Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - GANDY**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Gandy Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Gandy Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$194,190** as established pursuant to said hearing for the fiscal year 2012-2013.

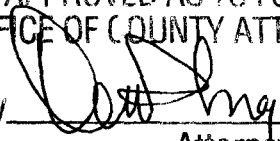
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By  _____
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - LARGO**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Largo Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

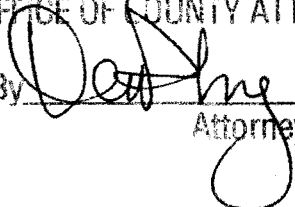
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Largo Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Largo Fire Protection District as established pursuant to said hearing for the fiscal year 2012-2013 as **3.5609** mills, which millage rate represents a **2.87%** decrease in property taxes for said fiscal year from the rolled-back rate of **3.6663** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By  _____
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - LARGO**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Largo Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

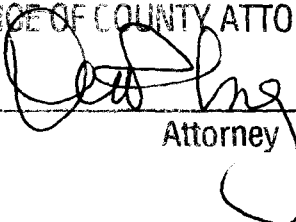
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Largo Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$2,343,670** as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - PINELLAS PARK**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Pinellas Park Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Pinellas Park Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Pinellas Park Fire Protection District as established pursuant to said hearing for the fiscal year 2012-2013 as **2.3675** mills, which millage rate represents a **5.97%** decrease in property taxes for said fiscal year from the rolled-back rate of **2.5177** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

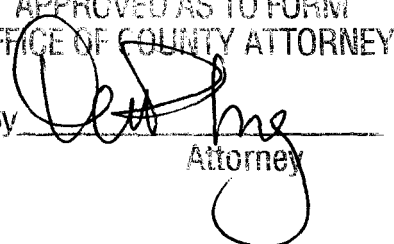
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - PINELLAS PARK**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Pinellas Park Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

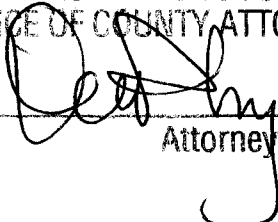
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Pinellas Park Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$836,180** as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By  Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - SAFETY HARBOR**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Safety Harbor Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Safety Harbor Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Safety Harbor Fire Protection District as established pursuant to said hearing for the fiscal year 2012-2013 as **2.7631** mills, which millage rate represents a **2.57%** increase in property taxes for said fiscal year over the rolled-back rate of **2.6939** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

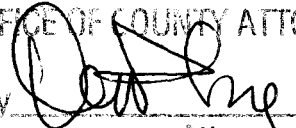
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By



Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - SAFETY HARBOR**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Safety Harbor Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Safety Harbor Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$429,820** as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

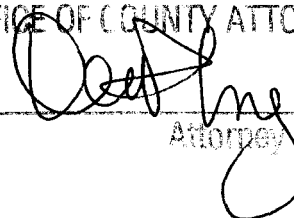
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - TARPON SPRINGS**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Tarpon Springs Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Tarpon Springs Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Tarpon Springs Fire Protection District as established pursuant to said hearing for the fiscal year 2012-2013 as **2.3745** mills, which millage rate represents a **2.62%** decrease in property taxes for said fiscal year from the rolled-back rate of **2.4383** mills.

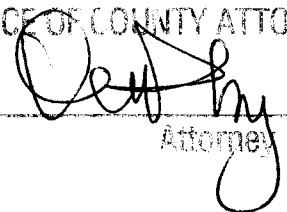
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By 
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - TARPON SPRINGS**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Tarpon Springs Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Tarpon Springs Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$709,120** as established pursuant to said hearing for the fiscal year 2012-2013.


Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By 
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - SEMINOLE**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Seminole Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Seminole Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Seminole Fire Protection District as established pursuant to said hearing for the fiscal year 2012-2013 as **1.9581** mills, which millage rate represents a **4.81%** decrease in property taxes for said fiscal year from the rolled-back rate of **2.0570** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

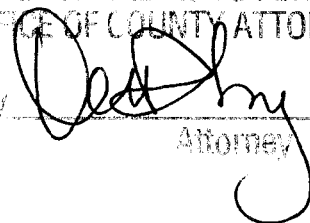
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - SEMINOLE**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Seminole Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

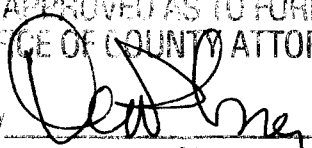
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Seminole Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$7,439,660** as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - HIGH POINT**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the High Point Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the High Point Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the High Point Fire Protection District as established pursuant to said hearing for the fiscal year 2012-2013 as **4.1916** mills, which millage rate represents a **2.78%** decrease in property taxes for said fiscal year from the rolled-back rate of **4.3115** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

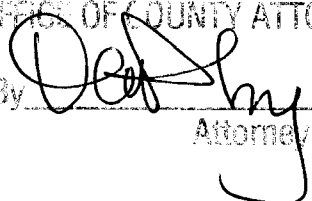
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - HIGH POINT**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the High Point Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the High Point Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$2,869,500** as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By DeShy
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - TIERRA VERDE**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Tierra Verde Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

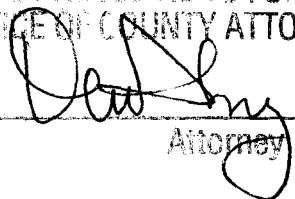
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Tierra Verde Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Tierra Verde Fire Protection District as established pursuant to said hearing for the fiscal year 2012-2013 as **1.9118** mills, which millage rate represents a **2.61%** increase in property taxes for said fiscal year over the rolled-back rate of **1.8632** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - TIERRA VERDE**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Tierra Verde Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Tierra Verde Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$1,646,730** as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By Deanne
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - SOUTH PASADENA**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the South Pasadena Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, subsequent to the presentation of the proposed 2012-2013 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative millages by the Board of County Commissioners as it deemed necessary, and an itemized list of these revisions has been distributed to the Board and incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the South Pasadena Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the South Pasadena Fire Protection District as established pursuant to said hearing for the fiscal year 2012-2013 as **2.6181** mills, which millage rate represents a **14.86%** decrease in property taxes for said fiscal year from the rolled-back rate of **3.0749** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

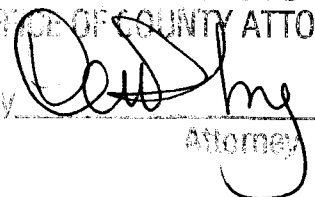
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - SOUTH PASADENA**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the South Pasadena Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, subsequent to the presentation of the proposed 2012-2013 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and an itemized list of these revisions has been distributed to the Board and incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the South Pasadena Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$552,410** as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

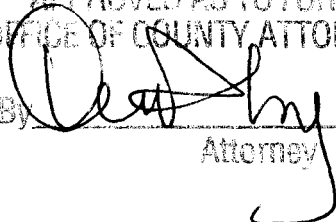
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY – CLEARWATER**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Clearwater Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

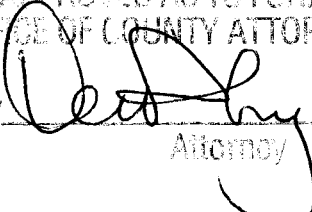
NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Clearwater Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Clearwater Fire Protection District as established pursuant to said hearing for the fiscal year 2012-2013 as **3.2092** mills, which millage rate represents a **12.71%** increase in property taxes for said fiscal year over the rolled-back rate of **2.8473** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By 
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - CLEARWATER**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Clearwater Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Clearwater Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$4,255,330** as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY
By Deborah
Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - DUNEDIN**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Dunedin Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative millage has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative millage pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Dunedin Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative millage rate for the Dunedin Fire Protection District as established pursuant to said hearing for the fiscal year 2012-2013 as **3.5525** mills, which millage rate represents a **55.49%** increase in property taxes for said fiscal year over the rolled-back rate of **2.2847** mills.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

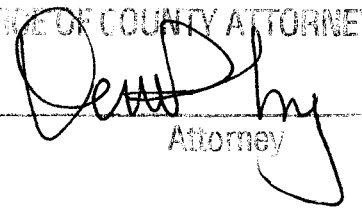
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By


Attorney

RESOLUTION NO. 12-_____

**RESOLUTION ADOPTING TENTATIVE BUDGET
FOR FISCAL YEAR 2012-2013
PINELLAS COUNTY FIRE PROTECTION AUTHORITY - DUNEDIN**

WHEREAS, the Board of County Commissioners, as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for the Dunedin Fire Protection District has received the tentative millage to be levied upon property under its jurisdiction and the proposed tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners; and

WHEREAS, notice of the public hearing to adopt the proposed tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of the tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as governing body of the Pinellas County Fire Protection Authority and taxing authority for the Dunedin Fire Protection District, in public hearing duly assembled this 6th day of September, 2012, that the Board of County Commissioners hereby adopts the tentative budget of **\$993,150** as established pursuant to said hearing for the fiscal year 2012-2013.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

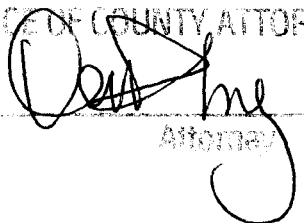
By  _____
Attorney

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2013 PROPOSED BUDGET

The schedule below provides the description and detail of changes that were made after the FY2013 Proposed Budget. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributed to either adjustments based on Board direction or technical adjustments for software/report correction or revised budget requests.

FUND ACCT.	PROGRAM	PROGRAM DESCRIPTION	PROPOSED FY13 BUDGET	ADJUSTED	REVISED PROPOSED FY13 BUDGET
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GENERAL FUND (0001)

REVENUE ADJUSTMENTS

GENERAL FUND - REVENUES

Per BCC Meeting 7/31/12, Board directed staff to reduce General Fund countywide millage rate from 5.0608 (Proposed Budget) to 5.0307 mill for publication in TRIM notices.

Fund Account					
0001	3111100	Ad Valorem Tax	261,633,280	(1,556,110)	260,077,170

Per BCC Meeting 8/21/12, Board directed staff to accept state certified Medicaid backlog amount and receive 15% reduction. Aligning the revised unanticipated Medicaid expenditures to countywide millage rate results in revised General Fund millage of 5.0105 (reduction of 0.0202 vs TRIM millage). Staff recommends retaining TRIM millage due to continued uncertainty in current Medicaid billings.

Fund Account					
0001	3111100	Ad Valorem Tax	260,077,170	(1,044,300)	259,032,870
		Total Ad Valorem Tax change from Proposed Budget		(2,600,410)	

The Medicaid mandate for the backlog amount is being implemented by the State as a holdback of the County's Revenue Sharing funds. The reduction of the backlog amount results in an increase in Revenue Sharing receipts.

Fund Account					
0001	3351201	Revenue Sharing Trust	7,282,190	1,895,640	9,177,830

Revised Tax Collector Excess Fee Estimates

Fund Account					
0001	3415101	County Officer Fees - Tax Coll	6,711,250	(64,640)	6,646,610
0001	3415102	County Off Fees - Tax Coll MSTU	170,000	(1,440)	168,560
				(66,080)	

Correction to increase EPCRA grant award received. See Expenditure Adjustments section for additional information.

Fund Account					
0001	3342001	State Grant - Public Safety	777,350	5,180	782,530

Emergency Home Energy Assistance program will be discontinued in FY13. Budget was \$400,000.

Fund Account					
0001	3316901	Emergency Home Energy Assistance	529,000	(400,000)	129,000

Total General Fund Revenues (1,165,670)

EXPENDITURE ADJUSTMENTS

CLERK OF THE CIRCUIT COURT

Per BCC Meeting 7/31/12, Board directed staff to include Clerk's additional funding request to augment staff by three positions due to centralization of business processes from individual departments to Finance as part of Oracle Project Unified Solution (OPUS) project implementation.

Fund	Program				
0001	9850	Clerk of the Circuit Court	9,393,330	149,690	9,543,020

HEALTH & HUMAN SERVICES

Per BCC Meeting 8/7/12, Board directed staff to include additional funding request of \$840,000 to continue support for homeless initiatives (Pinellas Hope @\$500K, homeless street outreach activities @\$300K, and Turning Point @\$40K).

Fund	Program				
0001	1580	Matching and Pass-thru Grants	2,281,430	840,000	3,121,430

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2013 PROPOSED BUDGET

The schedule below provides the description and detail of changes that were made after the FY2013 Proposed Budget. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributed to either adjustments based on Board direction or technical adjustments for software/report correction or revised budget requests.

FUND ACCT.	PROGRAM	PROGRAM DESCRIPTION	PROPOSED FY13 BUDGET	ADJUSTED	REVISED PROPOSED FY13 BUDGET
<u>REAL ESTATE MANAGEMENT</u>					
<i>Per BCC Meeting 7/31/12, Board directed staff to include additional funding request for BTS CADD positions. See BTS Fund below for additional details. Note that although this appropriation is included in the operating budget, these funds will be capitalized to CIP projects when expended.</i>					
Fund 0001	Program 1901	Property Acquisition, Management & Surplus	2,603,760	32,000	2,635,760
<u>DEPARTMENT OF ENVIRONMENT AND INFRASTRUCTURE</u>					
<i>Per BCC Meeting 7/31/12, Board directed staff to include additional funding request for BTS CADD positions. See BTS Fund below for additional details. Note that although this appropriation is included in the operating budget, these funds will be capitalized to CIP projects when expended.</i>					
Fund 0001	Program 2203	Surface Water Management	8,354,940	26,000	8,380,940
<u>GENERAL GOVERNMENT - TECHNOLOGY SUPPORT</u>					
<i>Per BCC Meeting 7/31/12, Board directed staff to include additional funding requests for WiFi Connectivity Project, OPUS support, and Wide Area Network redundancy. See BTS Fund below for additional details.</i>					
Fund 0001	Program 1112	General Government-Technology Support	15,800,050	688,000	16,488,050
<u>SHERIFF</u>					
<i>Per County Administrator memo 7/18/12, correction of the Sheriff's FY13 Budget request figure.</i>					
Fund 0001	Program 1114	Sheriff	211,320,410	2,000,000	213,320,410
<u>TAX COLLECTOR</u>					
<i>Tax Collector budget submission to State of Florida Department of Revenue on August 1 reflected revenue budgeted for commissions from tax certificate sales decreased by approximately \$500,000 versus original May 1 submission to BCC. Additional variations yielded minimal net change. Variations due to revised certified taxable values, revised millage rates, and net impacts from state action to close Pinellas Park office and end contract with AAA office.</i>					
Fund 0001	Program 9880	Tax Collector	14,981,190	510,810	15,492,000
<u>EMERGENCY MANAGEMENT</u>					
<i>EPCRA grant funding - correction to increase grant award received from State of Florida from \$15,000 to \$20,190.</i>					
Fund 0001	Program 1501	Comprehensive Emergency Management Plan	903,130	5,190	908,320
<u>HUMAN RESOURCES</u>					
<i>Position approved by BCC (Board Budget Amendment #12) on May 22, 2012, but was not reflected in FY13 budget submission or Proposed Budget.</i>					
Fund 0001	Program 7075	Communications & Volunteer Services	550,130	54,000	604,130
<u>SUPERVISOR OF ELECTIONS</u>					
<i>Reduce appropriation based on recognition of grant funding received directly by SOE.</i>					
Fund 0001	Program 9870	Supervisor of Elections	4,614,420	(160,480)	4,453,940
<u>PROPERTY APPRAISER</u>					
<i>Reallocation of Property Appraiser commissions previously budgeted in the General Fund to other taxing districts. Offsetting changes are reflected in the other funds.</i>					
Fund 0001	Program 9860	Property Appraiser	8,742,390	(33,420)	8,708,970

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2013 PROPOSED BUDGET

The schedule below provides the description and detail of changes that were made after the FY2013 Proposed Budget. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributed to either adjustments based on Board direction or technical adjustments for software/report correction or revised budget requests.

FUND ACCT.	PROGRAM	PROGRAM DESCRIPTION	PROPOSED FY13 BUDGET	ADJUSTED	REVISED PROPOSED FY13 BUDGET
<u>DEPARTMENT OF PARKS AND CONSERVATION RESOURCES</u>					
<i>Two positions were transferred from General Fund to Air Quality Tag Fee Fund due to the loss of grant revenue. Appropriation for two positions removed and four other positions added due to manual entry error for Proposed Budget.</i>					
Fund	Program				
0001	1004	Education and Outreach	1,695,110	(231,320)	1,463,790
0001	1005	Volunteer Services	382,620	(231,320)	151,300
0001	1386	Visitor Services	11,248,440	148,750	11,397,190
0001	1398	Air Quality	1,355,030	<u>(150,710)</u>	1,204,320
				(464,600)	
<u>GENERAL GOVERNMENT - SERVICE LEVEL STABILIZATION</u>					
<i>Offsetting reduction for adjustments (Board-directed - \$2,440,460; technical - \$2,375,480).</i>					
Fund	Program				
0001	1114	Service Level Stabilization Account	14,175,380	(4,815,940)	9,359,440
<u>ALL GENERAL FUND AGENCIES</u>					
0001	Impact of rounding to \$10 increments for entire fund			3,080	
			Total General Fund Expenditures	<u>(1,165,670)</u>	

TRANSPORTATION TRUST FUND (1001)

EXPENDITURE ADJUSTMENTS

DEPARTMENT OF ENVIRONMENT AND INFRASTRUCTURE (DEI)

Per BCC Meeting 7/31/12, Board directed staff to include additional funding requests for 5 positions to operate and maintain the Intelligent Transportation System, which yields a net recurring savings of \$40,000 in contractual services for capital projects.

Fund	Program				
1001	2204	Transportation Management	10,730,880	303,940	11,034,820
1001	1009	Transfers	2,500,000	(344,000)	2,156,000
				(40,060)	

Per BCC Meeting 7/31/12, Board directed staff to include additional funding request for BTS CADD positions. See BTS Fund below for additional details. Note that although this appropriation is included in the operating budget, these funds will be capitalized to CIP projects when expended.

Fund	Program				
1001	2202	Streets and Bridges	7,157,960	39,520	7,197,480
1001	1008	Reserves	12,231,550	<u>(1,020)</u>	12,230,530
				38,500	
1001	Impact of rounding to \$10 increments for entire fund			1,560	
	Total Transportation Trust Fund Expenditures			<u>0</u>	

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2013 PROPOSED BUDGET

The schedule below provides the description and detail of changes that were made after the FY2013 Proposed Budget. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributed to either adjustments based on Board direction or technical adjustments for software/report correction or revised budget requests.

FUND ACCT.	PROGRAM	PROGRAM DESCRIPTION	PROPOSED FY13 BUDGET	ADJUSTED	REVISED PROPOSED FY13 BUDGET
HEALTH DEPARTMENT FUND (1002)					
HEALTH DEPARTMENT					
<i>Reallocation of Property Appraiser commissions previously included in Pinellas County Government tax district.</i>					
EXPENDITURE ADJUSTMENTS					
Fund	Program				
1002	1583	Health Department	3,154,140	30,210	3,184,350
1002	1008	Reserves	226,180	(30,210)	195,970
				0	
Total Health Department Fund Expenditures				0	

PINELLAS COUNTY HEALTH PROGRAM FUND (1003)					
HEALTH & HUMAN SERVICES					
<i>This fund was created after the initial budget submission and the FY13 budget had not been developed. FY12 will reflect with an ending fund balance of \$3 million, which will be carried forward and appropriated for FY13. In addition, \$5 million will be transferred from the dedicated Trust & Agency Account to provide medical care for the indigent of Pinellas County.</i>					
REVENUE ADJUSTMENTS					
Fund	Account				
1003	2710201	Beginning Fund Balance	0	3,000,000	3,000,000
1003	3660601	Donations - Health Program Fund	0	5,000,000	5,000,000
				8,000,000	
Total Pinellas County Health Program Fund Revenues				8,000,000	
EXPENDITURE ADJUSTMENTS					
Fund	Program				
1003	1569	Pinellas County Health Program	0	8,000,000	8,000,000
Total Pinellas County Health Program Fund Expenditures				8,000,000	

SUMMER FOOD PROGRAM FUND (1005)					
HEALTH & HUMAN SERVICES					
<i>This program will be facilitated by the Pinellas County School Board in FY13.</i>					
REVENUE ADJUSTMENTS					
Fund	Account				
1005	3316201	Federal Grant-HS-Public Assistance	540,360	(540,360)	0
Total Summer Food Program Fund Revenues				(540,360)	
EXPENDITURE ADJUSTMENTS					
Fund	Program				
1005	1578	Summer Food Program	616,700	(616,700)	0
1005	1008	Reserves Program	88,330	76,340	164,670
				(540,360)	
Total Summer Food Program Fund Expenditures				(540,360)	

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2013 PROPOSED BUDGET

The schedule below provides the description and detail of changes that were made after the FY2013 Proposed Budget. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributed to either adjustments based on Board direction or technical adjustments for software/report correction or revised budget requests.

FUND ACCT.	PROGRAM	PROGRAM DESCRIPTION	PROPOSED FY13 BUDGET	ADJUSTED	REVISED PROPOSED FY13 BUDGET
EMERGENCY MEDICAL SERVICES FUND (1006)					
REVENUE ADJUSTMENTS					
Per BCC Meeting 7/31/12, Board directed staff to reduce Emergency Medical Services countywide millage rate from 1.0355 (Proposed Budget) to 0.9158 mill for publication in TRIM notices.					
EMERGENCY MEDICAL SERVICES FUND - REVENUE					
Fund Account					
1006 3111100		Ad Valorem Tax	49,549,840	(5,727,770)	43,822,070
Revised Tax Collector Excess Fee Estimates					
Fund Account					
1006 3415101		County Officer Fees - Tax Coll	241,420	19,340	260,760
Total EMS Fund Revenues				(5,708,430)	
EXPENDITURE ADJUSTMENTS					
EMERGENCY MEDICAL SERVICES					
Offsetting reductions for adjustments.					
Fund	Program				
1006	1815	EMS Ambulance	61,608,430	(4,343,630)	57,264,800
1006	1817	First Responders	51,553,770	(1,364,860)	50,188,910
				(5,708,490)	
1006	Impact of rounding to \$10 increments for entire fund			60	
Total EMS Fund Expenditures				(5,708,430)	

BUILDING & DEVELOPMENT REVIEW SERVICES FUND (1030)

EXPENDITURE ADJUSTMENTS

BUILDING & DEVELOPMENT REVIEW SERVICES

Per BCC Meeting 7/31/12, Board directed staff to include additional funding request for BTS CADD positions (\$16,000). See BTS Fund below for additional details.

Correction to include appropriation for position omitted from Proposed Budget due to manual entry error (\$50,600).

Fund	Program	Development Review Services			
1030	1262	Intgv Sv-Info Technology	1,648,690	16,000	1,664,690
1030	1263	Building Permits	3,823,140	50,600	3,873,740
1030	1008	Reserves	3,583,330	(66,600)	3,516,730
				0	
Total Building & Development Review Services Fund Expenditures				0	

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2013 PROPOSED BUDGET

The schedule below provides the description and detail of changes that were made after the FY2013 Proposed Budget. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributed to either adjustments based on Board direction or technical adjustments for software/report correction or revised budget requests.

FUND ACCT.	PROGRAM	PROGRAM DESCRIPTION	PROPOSED FY13 BUDGET	ADJUSTED	REVISED PROPOSED FY13 BUDGET
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FIRE DISTRICTS FUND (1050)

REVENUE ADJUSTMENTS

SOUTH PASADENA FIRE DISTRICT

Per BCC Meeting 7/31/12, Board directed staff to reduce South Pasadena Fire District millage rate from 4.4882 (Proposed Budget) to 2.6181 mill for publication in TRIM notices. Reduction based on revised estimate from City of South Pasadena for provision of services in this unincorporated area.

Fund	Center	Account	South Pasadena Fire District Revenue			
1050	345270	3111100	Ad Valorem Tax	433,010	(180,420)	252,590

FIRE DISTRICTS FUND REVENUE

Revised Tax Collector Excess Fee Estimates

Fund	Center	Account	County Officer Fees - Tax Coll			
1050	345215	3415101	Fire District - Belleair Bluffs	2,950	(80)	2,870
1050	345220	3415101	Fire District - Clearwater	13,470	2,070	15,540
1050	345225	3415101	Fire District - Dunedin	3,840	2,280	6,120
1050	345230	3415101	Fire District - Gandy	860	10	870
1050	345235	3415101	Fire District - Largo	10,900	(70)	10,830
1050	345240	3415101	Fire District - Pinellas Park	3,860	(130)	3,730
1050	345245	3415101	Fire District - Safety Harbor	1,330	70	1,400
1050	345250	3415101	Fire District - Tarpon Springs	2,570	(20)	2,550
1050	345255	3415101	Fire District - Seminole	24,160	(570)	23,590
1050	345260	3415101	Fire District - High Point	16,290	(120)	16,170
1050	345265	3415101	Fire District - Tierra Verde	7,820	400	8,220
1050	345270	3415101	Fire District - South Pasadena	2,190	(310)	1,880
					3,530	

Total Fire District Fund Revenues (176,890)

EXPENDITURE ADJUSTMENTS

SOUTH PASADENA FIRE DISTRICT

Per BCC Meeting 7/31/12, Board directed staff to reduce South Pasadena Fire District millage rate from 4.4882 (Proposed Budget) to 2.6181 mill for publication in TRIM notices. Reduction based on revised estimate from City of South Pasadena for provision of services in this unincorporated area. Total reduction \$180,420.

Revised Tax Collector Transfer Estimates and offsetting adjustment to reserves.

Fund	Center	Program				
1050	345270	1821	Fire District-South Pasadena	410,940	(155,620)	255,320
1050	345270	1008	Reserves	312,090	(24,210)	287,880
1050	345270	1009	Fire District - South Pasadena	7,370	(900)	6,470
					(180,730)	

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2013 PROPOSED BUDGET

The schedule below provides the description and detail of changes that were made after the FY2013 Proposed Budget. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributed to either adjustments based on Board direction or technical adjustments for software/report correction or revised budget requests.

FUND ACCT.	PROGRAM	PROGRAM DESCRIPTION	PROPOSED FY13 BUDGET	ADJUSTED	REVISED PROPOSED FY13 BUDGET
<u>FIRE DISTRICTS TRANSFER TO TAX COLLECTOR</u>					
<i>Revised Tax Collector Transfer Estimates</i>					
Fund	Center	Program			
1050	345215	1009 Fire District - Belleair Bluffs	9,940	(70)	9,870
1050	345220	1009 Fire District - Clearwater	45,330	8,030	53,360
1050	345225	1009 Fire District - Dunedin	12,930	8,100	21,030
1050	345230	1009 Fire District - Gandy	2,920	70	2,990
1050	345235	1009 Fire District - Largo	36,700	500	37,200
1050	345240	1009 Fire District - Pinellas Park	13,010	(190)	12,820
1050	345245	1009 Fire District - Safety Harbor	4,500	330	4,830
1050	345250	1009 Fire District - Tarpon Springs	8,650	140	8,790
1050	345255	1009 Fire District - Seminole	81,320	(310)	81,010
1050	345260	1009 Fire District - High Point	54,830	710	55,540
1050	345265	1009 Fire District - Tierra Verde	26,340	1,920	28,260
				19,230	
<u>FIRE DISTRICTS RESERVE - CONTINGENCY</u>					
<i>Balancing Entry for Revised Tax Collector Transfer Estimates</i>					
Fund	Center	Program			
1050	345215	1008 Fire District - Belleair Bluffs	85,900	(10)	85,890
1050	345220	1008 Fire District - Clearwater	212,660	(5,950)	206,710
1050	345225	1008 Fire District - Dunedin	49,770	(5,820)	43,950
1050	345230	1008 Fire District - Gandy	9,860	(60)	9,800
1050	345235	1008 Fire District - Largo	117,190	(550)	116,640
1050	345240	1008 Fire District - Pinellas Park	95,470	60	95,530
1050	345245	1008 Fire District - Safety Harbor	21,490	(260)	21,230
1050	345250	1008 Fire District - Tarpon Springs	258,730	(160)	258,570
1050	345255	1008 Fire District - Seminole	3,446,950	(260)	3,446,690
1050	345260	1008 Fire District - High Point	225,120	(830)	224,290
1050	345265	1008 Fire District - Tierra Verde	82,320	(1,550)	80,770
				(15,390)	
Total EMS Fund Expenditures				(176,890)	

AIR QUALITY TAG FEE FUND (1075)

DEPARTMENT OF PARKS AND CONSERVATION RESOURCES

Two positions were transferred from General Fund, while two vacant positions were eliminated to accommodate the incoming positions. Net impact is \$22,450 increase in appropriation vs Proposed Budget.

EXPENDITURE ADJUSTMENTS

Fund	Account	Program			
1075		1398 Air Quality	983,750	22,450	1,006,200
1075		1008 Reserves	514,000	(22,480)	491,520
				(30)	
1075		Impact of rounding to \$10 increments for entire fund		30	
Total Air Quality Tag Fee Fund Expenditures				0	

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2013 PROPOSED BUDGET

The schedule below provides the description and detail of changes that were made after the FY2013 Proposed Budget. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributed to either adjustments based on Board direction or technical adjustments for software/report correction or revised budget requests.

FUND ACCT.	PROGRAM	PROGRAM DESCRIPTION	PROPOSED FY13 BUDGET	ADJUSTED	REVISED PROPOSED FY13 BUDGET
CAPITAL PROJECTS FUND (3001)					

REVENUE ADJUSTMENTS

DEPARTMENT OF ENVIRONMENT AND INFRASTRUCTURE (DEI)

Per BCC Meeting 7/31/12, Board directed staff to include additional funding requests for 5 positions to operate and maintain the Intelligent Transportation System, which yields a net recurring savings of \$40,000 in contractual services for capital projects.

Fund	Account				
3001	3811001	Transfer from Transportation Trust Fund	2,500,000	(344,000)	2,156,000
Total Capital Projects Fund Revenues				(344,000)	

EXPENDITURE ADJUSTMENTS

Fund	Program				
3001	3021	Intersection Improvement Projects	11,711,470	(94,000)	11,617,470
3001	3024	Road and Street Support Projects	11,792,240	(250,000)	11,542,240
				(344,000)	
Total Capital Projects Fund Expenditures				(344,000)	

BUSINESS TECHNOLOGY SERVICES FUND (5001)

REVENUE ADJUSTMENTS

BUSINESS TECHNOLOGY SERVICES FUND

Per BCC Meeting 7/31/12, Board directed staff to include additional funding requests for WiFi Connectivity Project, OPUS support, Wide Area Network redundancy, and CADD support.

Fund	Account				
5001	3412101	Int Sv-DP-Intra Svc	28,245,610	801,520	29,047,130
Total Business Technology Services Fund Revenues				801,520	

EXPENDITURE ADJUSTMENTS

BUSINESS TECHNOLOGY SERVICES FUND

WiFi Connectivity Project (\$360K): Replace and expand the wi-fi infrastructure to provide wireless capacity in County offices.

Oracle Project Unified Solution (OPUS) Support (\$250K): Augment staff by two positions to support Hyperion and Business Intelligence applications.

Wide Area Network Redundancy (\$78K): Establish redundancy for enterprise network connections between sites that are not part of the County's internal fiber network.

Computer Aided Drafting & Design (CADD) Support (\$133,520): Augment staff by two positions to support CADD software and technical support. Net change is \$113,520 based on DEI reduction of other budgeted technology expenditures to offset \$46,480 impact to Utilities funds.

Fund	Program				
5001	7021	Enterprise IT Services	22,181,400	688,000	22,869,400
5001	7022	Custom IT Services	1,404,750	113,520	1,518,270
				801,520	
Total Business Technology Services Fund Expenditures				801,520	

EXHIBIT 1 - SUMMARY OF CHANGES TO FY2013 PROPOSED BUDGET

The schedule below provides the description and detail of changes that were made after the FY2013 Proposed Budget. These changes reflect reclassification of revenue and expenditures and are grouped by fund. Changes are attributed to either adjustments based on Board direction or technical adjustments for software/report correction or revised budget requests.

FUND ACCT.	PROGRAM	PROGRAM DESCRIPTION	PROPOSED FY13 BUDGET	ADJUSTED	REVISED PROPOSED FY13 BUDGET
FLEET MANAGEMENT FUND (5002)					
<u>REAL ESTATE MANAGEMENT - FLEET DIVISION</u>					
<i>Fleet Operating & Maintenance and Fleet Replacement amounts incorrectly entered in Intergovernmental Mowing account in DEI.</i>					
<u>REVENUE ADJUSTMENTS</u>					
Fund	Account				
5002	3412601	Int Sv-Fit-O&M-Intra	4,886,670	95,940	4,982,610
5002	3412602	Int Sv-Fit-Repl-Intra	2,751,710	55,100	2,806,810
5002	3412605	Int Sv-Fit-Val Add-Intra	17,950	(270)	17,680
5002		Impact of rounding to \$10 increments for entire fund		70	
				<u>150,840</u>	
Total Fleet Management Fund Revenues				<u>150,840</u>	
<u>EXPENDITURE ADJUSTMENTS</u>					
Fund	Program				
5002	1008	Reserves	2,995,790	150,650	3,146,440
5002		Impact of rounding to \$10 increments for entire fund		190	
Total Fleet Management Fund Expenditures				<u>150,840</u>	