



## OFFICE OF THE COUNTY ADMINISTRATOR

## M E M O R A N D U M

TO: The Honorable Chairman and  
Members of the Board of County Commissioners

FROM: Robert S. LaSala, County Administrator

SUBJECT: User Fees Workshop – Follow up

DATE: May 23, 2012

At your May 15<sup>th</sup> Work Session, staff presented proposed changes to the User Fee Schedule as part of the development of the FY13 Budget. The Board indicated a desire to have more detail on the new and revised fees as described below. An item will be placed on your June 5<sup>th</sup> agenda to provide the Board an opportunity to have any outstanding questions addressed and provide the staff with direction.

This report provides additional clarity and organizes the proposed fee changes in a more user-friendly manner. It is organized by the following categories:

- New fees that are not part of the current fee schedule
- Fees that have been broken out from current fees for clarity and transparency
- Changes to current fees
- Corrections to current fees
- Current fees to be deleted

The purpose and basis of fees is to recover costs associated with the provision of services that benefit a specific user rather than having these costs subsidized by property taxes or other revenues. In setting user fees, local governments are not allowed to generate a profit and are limited to offsetting the costs of service provision. Advantages of user fees include:

- Making service self-financing to a degree
- Registering and recording public demand for service
- Enhancing equity when a user who would not be liable for taxes pays for service
- Citizens who do not value services do not have to pay for them

The annual development of the Fee Schedule is consistent with the Board's Strategic Operating Principle to "align the beneficiary of a service to the funding level for that service, where appropriate". Each year, staff reviews the fee schedule for opportunities to modify existing fees and the establishment of new fees. When proposing the modification of existing fees, staff takes several

factors into consideration including cost recovery levels, demand for service, and fee levels for peers and private sector alternatives. In evaluating potential new fees, staff looks for opportunities to align the cost of a service with the user of a service to avoid subsidization from taxes. Doing so creates a stronger nexus for the user between what they are paying for and what they are actually getting, which is much more market-based than a tax subsidy. Also, during fiscally challenging times, user fees help the organization preserve key services while absorbing decreases in property tax and other revenues.

A good example of this dynamic is the existing user fee for overnight camping at Fort De Soto Park (page 50). The camper pays the \$30.00- \$35.50 per night to camp at the park rather than costs being subsidized by general taxpayers who may never utilize the service. Also, many campers are non-residents who are not paying taxes that would otherwise subsidize the service. As part of setting the proposed fee, Park staff evaluates fees charged at comparable camp sites run by local governments, the private sector and moderately priced motels/hotels while taking into account demand and actual costs of running the campground.

Finalizing the proposed fee schedule is a key step in the FY13 budget process. Please review the attached report and let me know if you have any issues or changes that you would like to address at our next regularly scheduled meeting on June 5<sup>th</sup>.

Thank you for your attention and cooperation.

Attachments

**FY2013 BUDGET  
SUMMARY OF PROPOSED FEE CHANGES**

<b>NEW FEES</b>					
<b>Department / Description</b>	<b>FY2012 Rate</b>	<b>FY2013 Rate</b>	<b>Net Revenue Impact</b>	<b>Reason for Change</b>	<b>Page of Schedule</b>
<b>Parks and Conservation Resources (General Fund - 0001)</b>					
<u>1. Proposed new Park Road Closure Fee.</u>	None	<u>\$2,500 per closure</u>	\$20,000	Routinely 6 "For Profit" events are held each year that effectively closes a park for a several hours. The fee is proposed to mitigate the impact of loss revenue from visitors who choose to avoid the park due to the event.	48
<u>2. Proposed new Reservation Modification/Convenience Fee.</u>	None	<u>\$5 per change</u>	\$500	Changes to existing reservations can reduce revenues and inconvenience other potential customers by causing a facility to be unavailable and impacts staff time. The proposed fee is intended to deter abuse of the reservation system.	49
<u>3. Proposed new Road Toll Surcharge Fee</u>	None	<u>Up to \$2.00 per site per night</u>	\$22,730	The actual fee charged will be dependent on the County's negotiations with the State on collecting tolls. The cost would be based on attempting to recover County's cost for campers in the way of road tolls. Will be implemented only if FDOT shadow tolling agreement is approved.	50
<u>4. Proposed new Annual Pass Replacement and/or 3 or More Vehicle Fee for boat ramps.</u>	None	<u>\$7.00 each</u>	\$2,500	It is not unusual to charge for replacing lost passes or adding additional vehicles due to staff time and materials required.	50
<u>5. Proposed new Active Duty Military Annual Pass Fee.</u>	None	<u>\$55.00</u>	Minimal	Reduced cost to active military personnel same as the Senior Discount.	51
<u>6. Proposed new Annual Pass Replacement and/or 3 or More Vehicle Fee for Fort DeSoto, Sand Key Park and Howard Park-Beach.</u>	None	<u>\$7.00 each</u>	\$10,000	It is not unusual to charge for replacing lost passes or adding additional vehicles due to staff time and materials required.	51
<b>TOTAL - Parks and Conservation Resources</b>			<b>\$55,730</b>		
<b>Building and Development Review Services</b>					
<b>Code Enforcement (General Fund - 0001)</b>					
<u>1. Proposed new fee for After Hours Noise Monitoring that requires a Code Enforcement Officer to be present at an event.</u>	None	<u>\$30 per hour (2 Hr. Minimum)</u>	\$180	The County can require a Code Officer to be available to monitor the noise at an event. The event sponsor pays the fee.	23
<b>Building Services (Fund 1030)</b>					
<u>2. Proposed new fee for Biennial Update of Permit Plus Contractor Information Registration.</u>	None	<u>\$15</u>	\$45,000	New - Fee Addresses the Cost of Processing of Updated License Information into the Permit Plus Software. Updated Information Eliminates Problems for Homeowners Acting as General Contractors.	16
<b>Development Review (Fund 1030)</b>					
<u>3. Proposed new Parking Lot Restriping Review fee.</u>	None	<u>\$55</u>	\$1,100	Addresses new type of review required based on workload/submittals.	18
<u>4. Proposed new Residential Design Manufactured Home Application fee.</u>	None	<u>\$215</u>	\$1,290	Addresses new type of review required based on workload/submittals.	18

**FY2013 BUDGET  
SUMMARY OF PROPOSED FEE CHANGES**

<u>5. Proposed new fee to clarify the cost of a tree removal site inspection for Damaged/Declining/Diseased Trees.</u>	None	<u>\$50</u>	Minimal	A new category for Tree Permits	19
<u>6. Proposed new fee to clarify the cost of a tree removal site inspection due to Structural Impacts/Vehicle Sight Lines and safety reasons.</u>	None	<u>\$50</u>	Minimal	A new category for Tree Permits	19
<u>7. New fee added to address the effort required to process a permit for Electronic/Digital - Changeable Message billboard.</u>	None	<u>\$500</u>	\$2,500	Addresses new type of review required based on workload/submittals.	22
<b>TOTAL - Building and Development Review Services</b>			<b>\$48,890</b>		
<b>Environmental &amp; Infrastructure - Solid Waste (Fund 4021)</b>					
<u>1. Proposed new fee for Radio Frequency Window Stickers for automated lanes use. Pass thru the cost of the transponder.</u>	None	<u>\$17.00</u>	None	Proposed fee to collect the actual cost of the device. Without the fee the expense will be absorbed by the County.	45
<u>2. Proposed new fee for Radio Frequency Window Pucks for automated lanes use. Pass thru the cost of the transponder.</u>	None	<u>\$35.00</u>	None	Proposed fee to collect the actual cost of the device. Without the fee the expense will be absorbed by the County.	45
<b>TOTAL - Environmental &amp; Infrastructure</b>			<b>\$0</b>		

**FEEs BROKEN OUT FROM EXISTING FEEs**

**RESULTS IN NO REVENUE IMPACT, REDUCED REVENUES OR INCREASED REVENUES**

Department / Description	FY2012 Rate	FY2013 Rate	Net Revenue Impact	Reason for Change	Page of Schedule
<b>Parks and Conservation Resources (General Fund - 0001)</b>					
<b><u>Parks and Preserves</u></b>					
<u>1. Proposed Low Income Annual Pass Fee.</u>	\$37.50	<u>\$37.50</u>	Minimal	Clarification of Existing Fee	51
<b><u>Air Quality</u></b>					
2. Proposed fee that expands the Schedule to reduce the fee from the Minimum Fee (\$360) for NESHAP Demolition of a Portable Commercial Structure and other noted structure types.	\$360	<u>\$50</u>	(\$3,100)	Proposed fee is a reduction in the current fee.	52
<b>TOTAL - Parks and Conservation Resources</b>			<b>(\$3,100)</b>		
<b>Building and Development Review Services (Fund 1000)</b>					
<b><u>Building Services</u></b>					
1. Proposed fee that expands the Schedule to reduce the fee from the Minimum Fee (\$114) for walk through inspections of Other Structures (Screen Room, Raised Slab, Shed).	\$114	\$57	(\$6,840)	Proposed fee is a reduction in the current fee.	8
2. Proposed fee that expands the Schedule to reduce the fee from the Minimum Fee (\$114) for structural analysis plan review of Antenna Co-locates .	\$114	\$80	(\$204)	Proposed fee is a reduction in the current fee.	8
3. Proposed fee that expands the Schedule to increase the fee from the Miscellaneous Building Trade Section Fee V.A.21 (\$118) for Stucco Over Frame.	\$118	\$167	\$294	Proposed fee is an increase in the current fee to address the cost of providing the service.	10
4. Proposed fee that expands the Schedule to clarify Electrical Trade permit fee of \$124 for a Residential Alarm System.	\$124	\$124	No Change	Clarification of Existing Fee	11
5. Proposed fee that expands the Schedule to increase the fee from the Minimum Fee (\$91) for Adding Electric to Air Conditioning Unit Removal and Reinstallation for Re-roofing.	\$91	\$113 per 5 units or less	\$264	The current fee is per unit, so the proposed fee is a fee reduction when more than one unit is removed and reinstalled.	12

**FY2013 BUDGET  
SUMMARY OF PROPOSED FEE CHANGES**

6. Proposed fee that expands the Schedule to clarify the Minimum Fee (\$91) for Miscellaneous Electrical Fees for Safety Inspections.	\$91	\$91	No Change	Clarification of Existing Fee	12
7. Proposed fee that expands the Schedule to increase the fee from the Minimum Fee (\$91) for Air Conditioning Unit Removal and Reinstallation for Re-roofing <i>Less Electric</i> .	\$91	\$113 per 5 units or less	\$264	The current fee is per unit, so the proposed fee is a fee reduction when more than one unit is removed and reinstalled.	14
8. Proposed fee that expands the Schedule to reduce the fee from the Minimum Fee (\$157) to Add Single Gas Appliance to an Operating System	\$157	\$140	(\$2,040)	Proposed fee is a reduction in the current fee.	14
<b><u>Development Review Services</u></b>					
9. Proposed fee that expands the Schedule to clarify the cost of a Dead Tree Verification site inspection.	\$11	\$18	\$860	Proposed fee is an increase in the current fee to address the cost of providing the service.	19
10. Proposed fee that expands the Schedule to increase the fee from the Habitat Management Tree Permit Fee to process a permit for No Tree Verification.	\$11	\$18	\$340	Proposed fee is an increase in the current fee to address the cost of providing the service.	19
11. Proposed new fee to clarify permit processing site inspection that expands the Schedule to decrease the Tree Removal fee for established Multi-family (MHP, Condominiums, Apartments).	\$495 per unit	\$250	(\$24,500)	Proposed fee is a reduction in the current fee.	20
12. Proposed fee that expands the Schedule to decrease the Tree Removal fee for Commercial, Occupied, Established.	\$495 per unit	\$250	(\$24,500)	Proposed fee is a reduction in the current fee.	20
13. Proposed fee that expands the Schedule to decrease Development Activities review fee for minor Commercial (sign/canopy).	\$495 per unit	\$100	(\$19,750)	Proposed fee is a reduction in the current fee.	20
14. Proposed fee that expands the Schedule to increase Development Activities review fee for Additions to Single Family unit.	\$50	\$100	\$35,000	Proposed fee is an increase in the current fee to address the cost of providing the service.	20
15. Proposed fee that expands the Schedule to increase Development Activities review fee for a Single Family pool.	\$50	\$100	\$5,000	Proposed fee is an increase in the current fee to address the cost of providing the service.	20
16. Proposed fee that expands the Schedule to increase Development Activities review fee for Single Family detached structures.	\$50	\$100	\$500	Proposed fee is an increase in the current fee to address the cost of providing the service.	20
17. Proposed fee that expands the Schedule to slight increase Re-Inspection fee for Multi-Family sites.	\$198	\$200	Minimal	Proposed fee is an increase in the current fee to address the cost of providing the service.	20
18. Proposed fee that expands the Schedule to slight increase Re-Inspection fee for Commercial sites.	\$198	\$200	Minimal	Proposed fee is an increase in the current fee to address the cost of providing the service.	21
19. Proposed fee increasing the fee for each Re-Inspection after the 2nd for Single Family sites.	\$50	\$200	\$7,500	Proposed fee is an increase in the current fee to address the cost of providing the service.	21
20. Proposed fee that expands the Schedule to clarify the initial inspection fee of a Certificate of Occupancy Inspection for Single Family.	Included	Included	No Change	Clarification of Existing Fee	21
21. Proposed fee that expands the Schedule to increase initial Certificate of Occupancy Inspection fee for Multi-family or Commercial sites.	\$138	\$200	\$2,790	Proposed fee is an increase in the current fee to address the cost of providing the service.	21
22. Proposed fee that expands the Schedule to decrease the 2nd - Certificate of Occupancy Inspection fee for Multi-family/Commercial sites.	\$495	\$200	(\$5,900)	Proposed fee is a reduction in the current fee.	21

**FY2013 BUDGET  
SUMMARY OF PROPOSED FEE CHANGES**

23. Proposed fee that expands the Schedule to increase the 2nd - Certificate of Occupancy Inspection fee for Single Family sites.	\$50	\$200	\$150	Proposed fee is an increase in the current fee to address the cost of providing the service.	21
<b>TOTAL - Building and Development Review Services</b>			<b>(\$30,772)</b>		

**FY2013 BUDGET  
SUMMARY OF PROPOSED FEE CHANGES**

CHANGES TO EXISTING FEES					
Department / Description	FY2012 Rate	FY2013 Rate	Net Revenue Impact	Reason for Change	Page of Schedule
<b>All Departments (General Fund 0001)</b>					
1. Proposed fee added to clarify fees for Portions of Construction Plans/Permits 24"x36".	At Cost	<u>\$ 7.00 per page</u>	No Change	Proposed \$ amount versus "At Cost" for more transparency of the cost for this type of duplication. To keep it consistent with Development Review Schedule.	22
<b>TOTAL - General Fund</b>			<b>\$0</b>		
<b>Environmental &amp; Infrastructure - Sewer System (Fund 4051)</b>					
1. <u>Proposed an increase to the Biochemical Oxygen Demand (BOD) Discharge fee. This is an addition to the Fee Schedule.</u>	\$0.3993/lb	<u>\$0.6495/lb</u>	\$22,000	Increase fees from the current fees that were established in 1996. Added to the fee schedule but was an existing fee.	38
2. <u>Proposed an increase to the Total Suspended Solids (TSS) Discharge fee. This is an addition to the Fee Schedule.</u>	\$0.4235/lb	<u>\$0.6990/lb</u>	\$25,000	Increase fees from the current fees that were established in 1996. Added to the fee schedule but was an existing fee.	38
<b>TOTAL - Sewer Revenue and Operating Fund</b>			<b>\$47,000</b>		
<b>Building and Development Review Services (Fund 1030)</b>					
<b>Building Services</b>					
1. Proposed fee reduction of Miscellaneous Electrical Fees for Saw Pole and Well Pumps to address the effort required to process the permit.	\$124	<u>\$114</u>	Minimal	Proposed fee is a reduction in the current fee.	11
<b>Development Review Services</b>					
2. Proposed fee added to clarify fees for Site Plan Duplication 24"x36".	At Cost	<u>\$ 7.00 per page</u>	No Change	Proposed \$ amount versus "At Cost" for more transparency of the cost for this type of duplication.	22
<b>TOTAL - Building and Development Review Services</b>			<b>\$39,858</b>		

CORRECTIONS TO CURRENT FEES					
Department / Description	FY2012 Rate	FY2013 Rate	Net Revenue Impact	Reason for Change	Page of Schedule
<b>Building and Development Review Services (Fund 1030)</b>					
<b>Building Services</b>					
1. Proposed fee is a correction to the existing fee for Air Conditioning Component Removal and Reinstallation for System or Building Maintenance (Correct Fee Used for Permit).	\$30.50 per \$1,000	\$82.50	No Change	This is a correction to the fee schedule only. The Proposed fee is the correct fee.	14

CURRENT FEES THAT ARE TO BE DELETED					
Department / Description	FY2012 Rate	FY2013 Rate	Net Revenue Impact	Reason for Change	Page of Schedule
<b>Parks and Conservation Resources (Fund 0001 - General Fund)</b>					
1. Fee deleted for County Extension and Florida Botanical Gardens Commercial Photography.	<del>\$300.00 per -half day; \$500.00 per day</del>	Deleted	No Change	Convention and Visitors Bureau provides the service	48
2. Fee deleted for Brooker Creek Preserve Environmental Education Center Exhibit Access (When Center is Closed to Public) - Per Hour	<del>\$50.00</del>	Deleted	Minimal	Contract Vendor Coordinates Facility Events	49
3. Fee deleted for Weedon Island Preserve Cultural and Natural History Center Exhibit Access (When Center is Closed to Public) - Per Hour	<del>\$50.00</del>	Deleted	Minimal	Contract Vendor Coordinates Facility Events	49
4. Fee deleted for Heritage Village: Library Patron Fees (Duplication of Photos, Documents, Reports, Audio and Videotapes)	<del>Up to \$10.00 per item</del>	Deleted	Minimal	Historical Society performs the service.	49

**FY2013 BUDGET  
SUMMARY OF PROPOSED FEE CHANGES**

5. Fees deleted for Belle Harbour Marina.	Various	Deleted	Contracted Out	Revenue and the Related Expenditures Decrease	51
<b>Building and Development Review Services (Fund1030)</b> <b>Development Review Services</b> 1. Fee deleted for Non-Residential and Mass Grading of Residential Property for Each acre in Excess of 10 Acres.	\$50	Deleted	No Change	Amount of land required for the fee to be imposed is not likely due to the build out of the County.	19
<b>TOTAL - GENERAL FUND</b>					
INCREASED REVENUES - EXISTING FEES			\$52,810		
INCREASED REVENUES - NEW FEES			(\$3,100)		
			\$55,910		
<b>TOTAL - OTHER FUNDS EXCLUDING HEALTH DEPARTMENT</b>			\$66,118		
INCREASED REVENUES - EXISTING FEES			\$16,228		
INCREASED REVENUES - NEW FEES			\$49,890		

<b>HEALTH DEPARTMENT FUNDS</b>					
Department / Description	FY2012 Rate	FY2013 Rate	Net Revenue Impact	Reason for Change	Page of Schedule
<b>Pinellas County Health Department (Health Dept. Funds)</b>					
1. Fee deleted for Over Eight Inspections for Food Hygiene.	\$35 Each Inspection	Deleted	No Change	Duplicated Fee	60
<u>2. Proposed new fee for Clinical Services, STD - Screen (Testing Only).</u>	None	<u>\$20</u>	\$32,600	Asymptomatic clients interested in receiving testing only.	65
3. Proposed fee decrease to Clinical Services, FP (Family Planning) - Paragard IUD.	\$195	\$137.49	Minimal	Reduction in Cost of this rarely utilized device.	66
<u>4. Proposed new fee to Clinical Services, FP (Family Planning) - Mirena IUD.</u>	None	<u>\$291.44</u>	\$34,970	New device is available for clients	66
<u>5. Proposed new fee to Clinical Services, Dental Services by Dentist for Pinellas County Uninsured Health Plan clients except relief of pain.</u>	None	<u>\$70 per encounter</u>	\$35,000	The plan no longer includes dental services unless it is relief of pain.	66
<u>6. Proposed new fee to Clinical Services, Dental Services by Dental Hygienist for Pinellas County Uninsured Health Plan clients except relief of pain.</u>	None	<u>\$40 per encounter</u>	\$24,000	The plan no longer includes dental services unless it is relief of pain.	66
<b>TOTAL - HEALTH DEPARTMENT FUNDS</b>			\$126,570		
INCREASED REVENUES - EXISTING FEES			Minimal		
INCREASED REVENUES - NEW FEES			\$126,570		

**PINELLAS COUNTY  
FY2013 PROPOSED  
GOVERNMENTAL , AIRPORT AND UTILITIES SERVICES FEES  
Attachment 1**

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ALL DEPARTMENTS	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>I. Dishonored Check Fee</b>				
In accordance with Sections 125.0105 and 832.08(5), F.S., a service fee for the collection of a dishonored check, draft, or other order will be charged as follows, whichever is greater:				
A. Face value of check:				
1. Does not exceed \$50.00.	\$25.00	\$25.00		
2. Is more than \$50.00, but does not exceed \$300.00.	\$30.00	\$30.00		
3. Is more than \$300.00, but does not exceed \$800.00.	\$40.00	\$40.00		
4. Is more than \$800.00.	5% of Face Value of the Check	5% of Face Value of the Check		
<b>II. Duplication Charges for Public Records</b>				
A. One-sided copy no more than 8 ½" x 14"	\$0.15	\$0.15		
B. Two-sided copy no more than 8 ½" x 14"	\$0.20	\$0.20		
C. One-sided copy 11" x 17"	\$0.25	\$0.25		
D. Two-sided copy 11" x 17"	\$0.30	\$0.30		
E. Certified copy of a public record	\$1.00	\$1.00		
F. Copies on electronic media	Actual Cost of Duplication	Actual Cost of Duplication		
<b>G. Portions of Construction Plans/Prints 24"x36"</b>		<b>\$7.00 per page</b>	Fee was removed in FY10, DEI requests this it is restored - Cost is based on BDRS actual costs	None - Actual Costs are currently charged
NOTE: The first \$5.00 of applicable charges shall be waived based on the cost of processing payments. When the nature or volume of a public records request requires extensive use of information technology resources or extensive clerical or supervisory assistance, a special service charge shall be assessed as provided in section 119.07, F.S.				

ST. PETERSBURG-CLEARWATER INTERNATIONAL AIRPORT		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>I. Ground Transportation Fees</b>					
A. Unlimited Limousine Fee (per deplaning passenger (or bid))		\$5,000/yr	\$5,000/yr		
B. Limited Limousine Fee (per month)		\$50.00	\$50.00		
C. On-Airport Car Rental Companies		Minimum Bid or 10% of gross revenues	Minimum Bid or 10% of gross revenues		
D. Off-Airport Car Rental Companies		\$50.00 per month or 8% of gross revenues	\$50.00 per month or 8% of gross revenues		
E. Taxicab Permit (per month)		\$1,000	\$1,000		
F. Bus Permit (per trip to Airport)		\$7.00	\$7.00		
<b>II. Aviation Fees</b>					
A1. Daily Terminal Ramp Parking (over 4 hours) (per plane) Passenger Airlines					
1. Category A or B		\$30.00	\$30.00		
2. Category C		\$40.00	\$40.00		
3. Category D		\$50.00	\$50.00		
A2. Daily Terminal Ramp Parking (over 4 hours) (per plane) Cargo Airlines					
1. Category A or B		\$60.00	\$60.00		
2. Category C		\$80.00	\$80.00		
3. Category D		\$100.00	\$100.00		
B. Daily Parking Fee Outside Terminal Ramp (non-leased) (per plane)					
1. Single Engine Aircraft		\$10.00	\$10.00		
2. Twin Engine Aircraft		\$15.00	\$15.00		
3. Jet Engine Aircraft		\$25.00	\$25.00		
C. Terminal Service Charge (per flight)					
1. Category A		\$3.00	\$3.00		
2. Category B		\$15.00	\$15.00		
3. Category C		\$25.00	\$25.00		
4. Category D		\$50.00	\$50.00		
D. Passenger Screening Fees (per passenger)					
1. Standard					
0 to 10,000 passengers enplaned per month		\$0.50	\$0.50		
Over 10,000 passengers enplaned per month		\$0.25	\$0.25		
2. Flexible Response					
All enplaned passengers per month		\$0.30	\$0.30		

ST. PETERSBURG-CLEARWATER INTERNATIONAL AIRPORT		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
E. Fuel Flowage Fees (per gallon)					
1. Airlines					
0 to 20,000 gallons per month		\$0.055	\$0.055		
20,001 to 100,000 gallons per month		\$0.02	\$0.02		
2. General Aviation					
All other users		\$0.065	\$0.065		
F. Airline Landing Fees (per thousand pounds)					
1. With Agreement		\$0.95	\$0.95		
2. Without Agreement		\$1.10	\$1.10		
G. Passenger Loading Bridge Fee (per plane)					
1. All Airlines per use		\$35.00	\$35.00		
<b>III. Other Fees</b>					
A. Terminal Ticket Counter/Office Rental (per sf per year)		\$20.00	\$20.00		
B. Wick Wing Office Rental (per sf per year)		\$14.00	\$14.00		
C. Automobile Storage Fees (per day)		\$4.00	\$4.00		
D. Security Card Replacement					
1. Fingerprinting		\$41.00	\$41.00		
Badge Renewal		\$12.00	\$12.00		
Lost Badge		\$40.00	\$40.00		
Unaccounted Badge		\$75.00	\$75.00		
Badge Replacement		\$5.00	\$5.00		
Tenant Keys		\$5.00	\$5.00		
E. Paid Parking Lot Fees					
1. Short Term					
First Hour		\$2.00	\$2.00		
Each Additional Hour		\$3.00	\$3.00		
Daily Maximum Rate		\$14.00	\$14.00		
2. Long Term					
First Hour		\$2.00	\$2.00		
Each Additional Hour		\$3.00	\$3.00		
Daily Maximum Rate		\$11.00	\$11.00		
3. Remote (per day)		\$8.00	\$8.00		
F. Car Rental Lot Space Parking Fee (Car Rental Tenants) per space /month		\$10.00	\$10.00		
G. Leased Lot Parking Fee (Tenants) (per space per month)		\$30.00	\$30.00		
H. Passenger Facility Charge (per enplaning passenger)		\$4.50	\$4.50		
NOTE: Fee is collected by airlines and remitted to Airport.					

<b>ANIMAL SERVICES</b>	<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
<b>I. Impoundment</b>				
1. Sterilized	\$50.00	\$50.00		
2. Intact	\$80.00	\$80.00		
When unaltered animals are impounded and reclaimed by the owner, an incentive will be offered at that time to have the animal spayed/neutered at the suggested price listed under item IV, and in addition the impound fee will be waived. Boarding fees will be assessed as outlined in item III.				
<b>II. Vaccinations</b>				
1. Regular Rabies	\$10.00	\$10.00		
2. Low Cost Rabies Clinic	\$5.00	\$5.00		
<b>III. Board (per day)</b>	\$10.00	\$10.00		
<b>IV. Spay/Neuter</b>				
1. Spay – Dog	\$45.00	\$45.00		
2. Spay – Cat	\$35.00	\$35.00		
3. Neuter – Dog	\$35.00	\$35.00		
4. Neuter – Cat	\$25.00	\$25.00		
<b>V. Adoptions</b>				
<b>1. Special</b>				
a. Dog Rate	\$25.00	\$25.00		
b. Cat Rate	\$25.00	\$25.00		
<b>2. Regular</b>				
a. Dog Rate	\$40.00	\$40.00		
b. Cat Rate	\$40.00	\$40.00		
<b>VI. Trap Rental</b>				
1. Trap Rental Deposit	\$50.00 Deposit	\$50.00 Deposit		
2. First 3 days, no charge. Trap replacement fee, \$50.00	\$5.00 per Day after 3 days	\$5.00 per Day after 3 days		
<b>VII. Licenses</b>				
1. Dog/Cat (1 year license)	\$20.00 (a) (b)	\$20.00 (a) (b)		
2. Dog/Cat (3 year license)	\$20.00 (a) (b)	\$20.00 (a) (b)		
3. Duplicate Tag	\$5.00	\$5.00		
4. Microchip ID	\$20.00	\$20.00		

ANIMAL SERVICES	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
(a) - Reimbursement Fee for each 1-year and/or 3-year license in the amount of \$1.00 per license is made to Veterinary Clinics and/or agents for the sale and handling of licenses. Reimbursement contingent upon the proper reconciliation of the county pet licensing account as outlined in Pinellas County Code 14-61.				
(b) - A rebate in-kind for pet owners who elect to have their Non-Sterilized pets Sterilized. Must show proof of sterilization and current intact license. No cost for next required license. Pinellas County Code Section 14-47(b) authorizes rebate.	(b) Rebate In-Kind	(b) Rebate In- Kind		
<b>VIII. Other</b>				
1. Euthanasia/Cremation	\$40.00	\$40.00		
2. Cremation Only	\$20.00	\$20.00		
3. Euthanasia Only	\$20.00	\$20.00		
4. Pickup/Delivery of any Animals	\$30.00	\$30.00		
5. Guard Dog Registration	\$75.00	\$75.00		
6. Dangerous Dog Registration: Includes two inspections annually	\$250.00	\$250.00		
7. Pet Dealer & Kennel Permits	Annually \$100.00	Annually \$100.00		
8. Pet Boxes (each)	Annually \$3.00	Annually \$3.00		
9. Pet Leashes (each)	\$1.00	\$1.00		
10. Owner Surrender	\$20.00	\$20.00		
<b>IX. Item Sales (leashes, collars, urns, etc.)</b>				
Prices set to recover direct and indirect costs.				
To accomplish the purposes of Pinellas County Code Chapter 14, the fee schedule adopted herein pursuant to the provisions of PCC section 14-47(a), establishes fees which may be modified or waived by the Animal Services Director or his designee under conditions which may include: hardship; for the protection of public health, safety, and welfare; to address animal welfare issues; and to control disease. License fees may not be waived except in accordance with Pinellas County Code section 14-61.				

BUILDING DEVELOPMENT AND REVIEW SERVICES - BUILDING INSPECTION		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>BUILDING INSPECTION DIVISION</b>					
<b>Table of Contents</b>					
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<b>XI. Inspections</b>					
<b>XII. Appeals</b>					
<b>XIII. Documents</b>					
<b>XIV. Services</b>					
<b>I. General Notes</b>					
<ul style="list-style-type: none"> <li>• A permit is not required where the valuation does not exceed \$500.00, unless an inspection is necessary, in which case there shall be a minimum fee for single trade, single trip inspection permit as described below.</li> <li>• All other permits shall be as specified below.</li> <li>• Other Exceptions: No permit is required for fences of chain link, vinyl or wood 6' or less in height, paving, work of a strictly cosmetic nature (painting, wallpapering, carpeting, kitchen cabinets, etc.), or roof work less than \$750.00 in value.</li> <li>• For statistical use and to determine permit fees, the estimated cost of construction used on the permit shall be calculated on the actual cost but no less than the latest building valuation data published by the International Code Congress for Florida (<a href="http://www.iccsafe.org/cs/techservices">http://www.iccsafe.org/cs/techservices</a>).</li> <li>• All Remodel/Rehab Fees shall be calculated the same as new construction, based on the area being remodeled.</li> <li>• Unless otherwise noted, fees include only the one Trade Section of the schedule section that they are located in.</li> </ul>					
1. Permit Fee Minimum-(Per trade for single trip inspections when there is no specific permit fees specified within the fee schedule)		\$91.00	\$91.00		
2. Permit - Minimum Fee (single Trade Section, single trip permits)		\$68.00	\$68.00		
3. "After-the-Fact" permit fees					
a. Shall be two (2) times the normal fee.					
b. Any subsequent "After-the-Fact" permit issued to the same licensed contractor within the following twelve (12) months shall be ten (10) times the normal fee.					

BUILDING DEVELOPMENT AND REVIEW SERVICES - BUILDING INSPECTION	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
* The County reserves the right to limit the number of inspections commensurate with permit fees.				
* No credit of fee reduction for "Master Plan" permits.				
<b>II. Plan Review (fees are non-refundable)</b>				
1. Plan Review Commercial (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of plan review.	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions		
2. Plan Review Residential (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of plan review.	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions	25% of permit fee; Min. \$114.00; Min. \$28.00 for revisions		
3. Plan Review Fee subject to an Interlocal Agreement where a Building Permit is not issued by Pinellas County Building & Development Review Services (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade section.	Additional 10%	Additional 10%		
4. Administrative Fee for Contracted Plan Review + Actual Costs as Billed by Contractor	\$286.00	\$286.00		
5. Expedited Plan Review (Manager approval required)				
a. Residential				
0 - 2,000 ft <sup>2</sup>	\$100.00	\$100.00		
2,001 - 5,000 ft <sup>2</sup>	\$300.00	\$300.00		
5,001 - 10,000 ft <sup>2</sup>	\$500.00	\$500.00		
10,001 ft <sup>2</sup> - Above	\$750.00	\$750.00		
b. Commercial				
0 - 2,000 ft <sup>2</sup>	\$255.00	\$255.00		
2,001 - 5,000 ft <sup>2</sup>	\$400.00	\$400.00		
5,001 - 10,000 ft <sup>2</sup>	\$650.00	\$650.00		
10,001 ft <sup>2</sup> - Above	Add'l 50% of Plan Review	Add'l 50% of Plan Review		
6. Plan Review Additional Fee for Flood Zones - 50% Rule	Add 20% of Plan Review	Add 20% of Plan Review		
7. Building Code Site Plan Review (excluding 1 & 2 Family Detached on Single Lots)	\$44.00	\$44.00		

<b>BUILDING DEVELOPMENT AND REVIEW SERVICES - BUILDING INSPECTION</b>		<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
8. Piling/Grade Beam Foundation Review Additional Fee		Add 20% of Plan Review	Add 20% of Plan Review		
9. Other Structures - Walkthrough (Screen Room, Raised Slab, Shed)			\$57.00	Expanded to Address the Effort Required to Process the Permit - Reduced Cost from Min \$114 II.2	-\$6,840.00
10. Antenna Co-Locates (Plan Review for Structural Analysis)			\$80.00	Expanded to Address the Effort Required to Process the Permit - Reduced Cost from Min \$114 II.2	-\$204.00
Note - The third and any subsequent plan review of signed & sealed plans, for the same noted Code Violation, will be charged at four (4) times the applicable plan review fee.					
<b>III. Combination Permits</b>					
1. Residential Buildings Includes Building, Electric (includes saw pole or power pole), Plumbing, Mechanical, and Plan Review		\$9.00 per \$1,000; Min. \$85.00	\$9.00 per \$1,000; Min. \$85.00		
2. Commercial Buildings Includes Building, Electric, Plumbing, Mechanical, and Plan Review		\$7.00 per \$1,000; Min. \$90.00	\$7.00 per \$1,000; Min. \$90.00		
3. Solar Permits (Building, Plan Review for wind resistance engineering)					
a. Domestic Water Heating - Each (includes Building, Plan Review, Plumbing & Electric)		\$308.00	\$308.00		
b. Photovoltaic Systems - Each (includes Building, Plan Review & Electric)		\$385.00	\$385.00		
c. Pool/Spa Heating System - Each (includes Building, Plan Review & Electric)		\$229.00	\$229.00		
d. Space Heating - Each (includes Building, Plan Review, Mechanical, Plumbing & Electric)		\$385.00	\$385.00		
4. Spa, Swimming Pools and Hot Tubs					
a. Spa, Swimming Pool and Hot Tubs, with Deck. Includes Building & Electric.		\$350.00	\$350.00		
5. Early Start Permit (Interior work prior to first required inspection - See separate policy for instructions and limitations)					
a. 0 - 10,000 ft <sup>2</sup>		\$91.00	\$91.00		
b. 10,0001 - 50,000 ft <sup>2</sup>		\$145.00	\$145.00		
c. 50,001 ft <sup>2</sup> - Above		\$200.00	\$200.00		
<b>IV. Express Permits (On-Line)</b>					
<a href="http://www.pinellascounty.org/build/permitting.htm">http://www.pinellascounty.org/build/permitting.htm</a>				Added for Assistance	

	<b>BUILDING DEVELOPMENT AND REVIEW SERVICES - BUILDING INSPECTION</b>	<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
<b>V.</b>	<b>A. Building Trade Section Permit Fees</b>				
	NOTE: Additional fees shall apply for work performed beyond the scope of the building contractor's license (e.g. Electrical, mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:				
	1. Shell-Building permits shall be charged a percentage of the actual total rate.	60%	60%		
	2. Phased construction. Per phase, per floor. At Owner/Contractor's own risk, jointly and severally.	22.5 % of standard permit fee.	22.5 % of standard permit fee.		
	3. Threshold Building (Charged on all buildings that meet State of Florida definition of a threshold building)	17 % of standard permit fee.	17 % of standard permit fee.		
	<b>B. Miscellaneous Building Trade Section Fees</b>				
	1. Antenna (including electric)	\$91.00 Each	\$91.00 Each		
	2. Aluminum Birdcage (Pool Enclosure) Single Inspection Trip	\$91.00	\$91.00		
	3. Aluminum Structures	\$5.70 per \$1,000	\$5.70 per \$1,000		
	4. Aluminum Mobile Home Accessory Package (Includes Carport, Screen Room, Raised Slab, Utility Shed)	\$129.00 per Pkg.	\$129.00 per Pkg.		
	5. Construction Trailer or Sales Trailer (Add Sub-trade fees listed in trade sections)	\$83.00 Each	\$83.00 Each		
	6. Demolition Permits				
	a. Complete Building - includes Plumbing	\$123.00	\$123.00		
	b. Complete Building - less Plumbing	\$91.00	\$91.00		
	c. Interior - includes Plumbing	\$123.00	\$123.00		
	d. Interior - less Plumbing	\$91.00	\$91.00		
	e. Mobile Home - Plumbing Only	\$91.00	\$91.00		
	f. Other Structures - less Plumbing	\$91.00	\$91.00		
	7. Damage pre-permit inspection, Fire or Structural (Includes Building and Electric Trade sections)	\$139.00 Each	\$139.00 Each		
	8. Inspection Fee for Municipal Interlocal Agreement (or as per Agreement)	\$54.00 Each	\$54.00 Each		
	9. Local Regulation Review Fee with plans (contract communities)	\$54.00 Each	\$54.00 Each		
	10. Local Regulation Commercial Site Plan Review	\$358.00 Each	\$358.00 Each		

BUILDING DEVELOPMENT AND REVIEW SERVICES - BUILDING INSPECTION	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
11. Mobile Home on Lot (Add Sub-trade fees listed in trade sections)	\$157.00 Each	\$157.00 Each		
12. Move Building Only (In addition to and after pre-move inspections)	\$157.00 Each	\$157.00 Each		
13. Move Building Inspections (Includes Building, Plumbing, Gas, and Electrical; in addition to and done prior to Move Building Only)	\$257.00 Each	\$257.00 Each		
14. Reroof – Residential or Commercial - 1st 20 Squares	\$124.00 Each	\$124.00 Each		
15. Reroof - Residential or Commercial - Each additional 20 Squares or Fraction Thereof	\$13.00	\$13.00		
16. Retaining Walls, Masonry Walls	\$0.79 per Lin. Ft.; Min. \$143.00	\$0.79 per Lin. Ft.; Min. \$143.00		
17. Sand Filter, does not include Plumbing.	\$114.00 Each	\$114.00 Each		
18. Seawalls	\$0.79 per Lin. Ft.; \$143.00 Min.	\$0.79 per Lin. Ft.; \$143.00 Min.		
19. Signs (Billboard, Pylon, or Pole Signs) does not include Electric.	\$151.00 Each	\$151.00 Each		
20. Signs (Wall) does not include Electric.	\$106.00 Each	\$106.00 Each		
21. Vinyl Siding/ <del>Stucco over frame</del> ; Soffit & Fascia (all types) no permit required if siding <del>or stucco</del> is less than 500 square feet or if soffit or fascia is less than 100 square feet.	\$118.00 Each	\$118.00 Each		
22. <u>Stucco over frame.</u> <u>No permit required if siding or stucco is less than 500 square feet.</u>		<u>\$167.00</u>	Expanded to Address the Effort Required to Process the Permit - Increased Cost From V.A.21	\$294.00
23. Structures - Other				
a. Screen Rooms - Single Inspection	\$91.00	\$91.00		
b. Screen Rooms - Two Inspections	\$114.00	\$114.00		
c. Raised Slab	\$114.00	\$114.00		
24. <del>23</del> . Sheds Building (Permit Not Required on sheds 100 ft <sup>2</sup> or less)				
a. Frame Built on site - Shell Only (Max 5 Inspection trips)	\$300.00	\$300.00		
b. Prefab Shed on Slab (Max 2 Inspection Trips)	\$114.00	\$114.00		
c. Prefab tie-downs only (1 Inspection Trip)	\$91.00	\$91.00		
25. <del>24</del> . Tanks (All Types, including Gas and Oils) (550 Gallons and Over above ground, 110 gallons and over underground) No B.D.R.S. permits required for tank removal.	\$108.00 Each	\$108.00 Each		

<b>BUILDING DEVELOPMENT AND REVIEW SERVICES - BUILDING INSPECTION</b>		<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	<u>26.</u> 26: Tents	\$0.05 per Sq. Ft.; \$68.00 Min.	\$0.05 per Sq. Ft.; \$68.00 Min.		
	<u>27.</u> 26: Tents - Additional Tents within 100 ft.	\$34.00 Each	\$34.00 Each		
	<u>28.</u> 27: Tent Review (Tents with enclosed sides or that have travel distance or number of occupants that require more than one exit)	\$25.00 per tent reviewed	\$25.00 per tent reviewed		
<b>VI. A. Electrical Trade Section Permit Fees</b>					
	NOTE: Additional fees shall apply for work performed beyond the scope of the electrical contractor's license (e.g. mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:				
	1. Pre-Power Inspection (see separate policy for instructions) Residential Only	\$91.00 Each	\$91.00 Each		
	2. T.U.G. Inspection - Temporary Underground Service (see separate policy for instructions) Residential Only	\$68.00 Each	\$68.00 Each		
	3. Temporary Power Release, Commercial and Residential	\$108.00 Each	\$108.00 Each		
	4. Commercial Alarm Systems and Low Voltage (Complete System and/or device)	\$0.07 per Sq. Ft.; \$124.00 Min.	\$0.07 per Sq. Ft.; \$124.00 Min.		
	<u>5. Residential Alarm Systems and Low Voltage (complete System and/or device)</u>		<u>\$124.00</u>	Expanded to Clarify VI.4	No Change
	<b>B. Miscellaneous Electrical Fees</b>				
	1. Sales Trailer, Office Trailer, Construction Trailer	\$120.00 Each	\$120.00 Each		
	2. Mobile Home	\$114.00 Each	\$114.00 Each		
	<u>3. Saw Pole, Well Pump</u>	<u>\$124.00</u> Each	<u>\$114.00</u> <del>\$124.00</del> Each	Fee Reduction to Address the Effort Required to Process the Permit	Minimal
	4. Power Pole, or Single/Double Pedestal	\$146.00 Each	\$146.00 Each		
	5. Residential Service Change	\$146.00 Each	\$146.00 Each		
	6. Commercial Service Change	\$167.00 Each	\$167.00 Each		

BUILDING DEVELOPMENT AND REVIEW SERVICES - BUILDING INSPECTION		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
7. Re-certification of Residential Electric Service		\$146.00 Each	\$146.00 Each		
8. Re-certification of Commercial Electric Service		\$167.00 Each	\$167.00 Each		
9. Add Electric to Air Conditioning Unit Removal and Reinstallation for Re-Roofing (Limited to a Single Inspection).			\$113 per 5 units or less	Expanded to Address the Effort Required to Process the Permit - Increased from Minimum Fee I.1	\$264.00
10. Safety Inspection			\$91.00	Clarification - Minimum Fee I.1	No Change
<b>VII. A. Plumbing Trade Section Permit Fees</b>					
NOTE: Additional fees shall apply for work performed beyond the scope of the plumbing contractor's license (e.g. mechanical, electric). Fees shall be calculated on the gross value of the work/work area of building as shown below:					
1. Water Heater Replacement - Electric or Gas Reconnect, same locations		\$78.00 Each	\$78.00 Each		
2. Water Heater Replacement - Electric or Gas Reconnect, relocated		\$167.00 Each	\$167.00 Each		
3. Tankless Water Heaters - Electric (Includes Plumbing and Electric)		\$167.00 Each	\$167.00 Each		
4. Tankless Water Heaters - Gas (Includes Plumbing, Electric and Gas)		\$247.00 Each	\$247.00 Each		
<b>B. Miscellaneous Plumbing Trade Section Fees</b>					
1. Construction Trailer		\$83.00 Each	\$83.00 Each		
2. Mobile Home On Lot, Sales Trailer, Office Trailer (DCA, FBC, modular)		\$120.00 Each	\$120.00 Each		
3. Water Conditioner - New Installation or Relocation		\$116.00 Each	\$116.00 Each		
4. Water Conditioner - Replacement - Same Location		\$78.00 Each	\$78.00 Each		
5. Commercial Utility Site Work, Sewer or Water		\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.	\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.		
6. Residential Water Service or Sewer Replacement (Per 100 Feet or Fraction Thereof)		\$78.00 Each	\$78.00 Each		
7. Re-pipe Water Distribution - Residential per dwelling unit		\$110.00	\$110.00		
8. Re-pipe Water Distribution - Commercial (Limited to a Single Inspection)		\$110.00	\$110.00		

<b>BUILDING DEVELOPMENT AND REVIEW SERVICES - BUILDING INSPECTION</b>		<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
9. Submeters		\$113.00 per Every 10 or Less	\$113.00 per Every 10 or Less		
10. Medical Gas/Vacuum		\$113.00 per Every 10	\$113.00 per Every 10		
11. Shower Pan Replacement -Plumbing Only		\$167.00	\$167.00		
12. Bathtub to Shower Conversion including Building (for wallboard replacement over 25 sq. ft.)		\$248.00	\$248.00		
<b>VIII. A. Mechanical Trade Section Permit Fees</b>					
NOTE: Additional fees shall apply for work performed beyond the scope of the mechanical contractor's license (e.g. - electric, gas). Fees shall be calculated on the value of the work/work area as shown below:					
1. Fire Sprinkler System (includes standpipe, Fire Line and FDC)		\$23.00 per \$1,000	\$23.00 per \$1,000		
2. Standpipe System		\$196.00 Each	\$196.00 Each		
3. Fire Line and FDC Line (Only)		\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.	\$138.00 - first 150 Ft. \$62.00 - each add'l 100 Ft.		
4. Arm-Over or Add Heads to Existing Sprinkled Spaces		\$1.66 per Head, \$110.00 Minimum	\$1.66 per Head, \$110.00 Minimum		
<b>B. Miscellaneous Mechanical Trade Section Fees</b>					
1. Air Conditioning Equal Change-Out (Does Not Include Gas, Oil, or Electric)		\$123.00	\$123.00		
2. Heat Recovery (includes Electric & Plumbing)		\$167.00	\$167.00		
3. Mobile Home on Lot		\$120.00 Each	\$120.00 Each		
4. Commercial Hood, Refrigeration, Chemical System, Boiler, Spray Booth, Chiller, etc.		\$136.00 Each	\$136.00 Each		
5. Construction Trailer, Sales Trailer, Manufactured Office Building (DCA, FBC modular)		\$83.00 Each	\$83.00 Each		

BUILDING DEVELOPMENT AND REVIEW SERVICES - BUILDING INSPECTION		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
6. Furnace Change Out (does not include Electric or Gas) without Condensing Unit		\$89.00 Each	\$89.00 Each		
7. Refrigeration Change Out/Equal Change Out		\$173.00 Each	\$173.00 Each		
8. Mobile Home Change Out/Replacement (includes ducts)		\$183.00	\$183.00		
9. Duct Replacement, additions or alterations, <u>or Mobile Home</u> (per system up to \$10,000 in value)		\$101.00	\$101.00		
10. Duct Replacement, additions or alterations, <u>or Mobile Home</u> (per system over \$10,000 in value)		\$101.00	\$101.00		
11. Air Conditioning Component (air handler, furnace or condenser) removal and reinstallation for system or building maintenance		\$30.50 per \$1,000	<del>\$30.50 per</del> <del>\$1,000</del> \$82.50	Fee Schedule Correction	No Change
12. Air Conditioning -Change-out with Electric		\$214.00	\$214.00		
13. Air Conditioning Changeout with Electric and Ducts		\$305.00	\$305.00		
14. Air Conditioning package to Split System with Electric		\$214.00	\$214.00		
15. 2 Air Conditioning system Changeouts with Electric		\$462.00	\$462.00		
16. 2 Air Conditioning Equal Changeouts		\$236.00	\$236.00		
17. <u>Air Conditioning Unit Removal and Reinstallation for Re-Roofing less Electric</u> <u>(Limited to a Single Inspection)</u>			<u>\$113 per 5</u> <u>units or less</u>	Expanded to Address the Effort Required to Process the Permit - Increased from Minimum Fee I.1	\$264.00
<b>IX. Gas Trade Section Permit Fees</b>					
1. Residential		\$68.00 per appliance; Min. \$157.00	\$68.00 per appliance; Min. \$157.00		
2. Commercial		\$62.00 per appliance; Min. \$157.00	\$62.00 per appliance; Min. \$157.00		
3. Water Heater Gas - Electric Conversion (includes plumbing)		\$167.00	\$167.00		
4. Gas Appliance Replacement		\$78.00	\$78.00		
5. Change of Supplier LPG		\$78.00	\$78.00		
6. <u>Add Single Gas Appliance to an Operating System</u>			<u>\$140.00</u>	Expanded to Address the Effort Required to Process the Permit - Reduced from Min IX.1 (\$157)	-\$2,040.00

	<b>BUILDING DEVELOPMENT AND REVIEW SERVICES - BUILDING INSPECTION</b>	<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
<b>X.</b>	<b>Building Code Fire Resistance, Life Safety</b>				
	Minimum Fee per permit or dwelling or sleeping unit, whichever is more. (Not Charged on 1 & 2 family.) This is separate from and in addition to any fees charged by Fire Departments.	\$53.00 Residential, \$96.00 Commercial	\$53.00 Residential, \$96.00 Commercial		
<b>XI.</b>	<b>Inspection (after-hours fees are non-refundable)</b>				
	Weekday is a business day from 7:45am through 4:15pm				
	Weekend begins 4:15 pm the last business day prior to a non-business day and ends at 7:45 am the next business day.				
	Holidays start at 4:15pm the last business day before a holiday and end at 7:45am the first business day after a holiday and include weekends with holidays.				
	1. After hours inspection weekday, inspection within 90 minutes of normal inspection business hours. Per inspector. (2 hour minimum)	\$242.00	\$242.00		
	2. After hours inspection weekday beyond 90 minutes of normal inspection business hours. Per inspector. (3 hour minimum)	\$344.00	\$344.00		
	3. After hours inspection weekend. Per inspector (4 hour minimum)	\$445.00	\$445.00		
	4. After hours inspection additional hours or fraction thereof. Per inspector. Weekend or weekday.	\$102.00	\$102.00		
	5. After hours inspection holiday. Per inspector. (4 hour minimum)	\$583.00	\$583.00		
	6. After hours inspection additional hours or fraction thereof. Per inspector. Holiday	\$136.00	\$136.00		
	7. Change Occupancy - Inspections only - Includes Bldg., Elec. & Fire Life-Safety	\$241.00 Each	\$241.00 Each		
	8. Daycare - Inspections only - Includes Bldg., Elec. & Fire Life-Safety.	\$241.00 Each	\$241.00 Each		
	9. Re-inspection Fee	\$62.00 Each	\$62.00 Each		
	10. Re-inspection Fee for Lockout.	\$22.00 Each	\$22.00 Each		
	11. Reinspection Fee for third and any subsequent Re-inspection, for the same noted Code Violation - Four (4) times Re-inspection Fee.	\$246.00 Each	\$246.00 Each		
<b>XII.</b>	<b>Appeals</b>				
	1. Building Materials and Codes	\$121.00 Each	\$121.00 Each		
	2. Building Official Determination	\$116.00 Each	\$116.00 Each		
	3. Electrical Materials and Codes	\$121.00 Each	\$121.00 Each		

<b>BUILDING DEVELOPMENT AND REVIEW SERVICES - BUILDING INSPECTION</b>		<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	4. Plumbing Materials and Codes	\$121.00 Each	\$121.00 Each		
	5. Gas Materials and Codes	\$121.00 Each	\$121.00 Each		
	6. Swimming Pool Materials and Codes	\$121.00 Each	\$121.00 Each		
	7. Mechanical Materials and Codes	\$121.00 Each	\$121.00 Each		
	8. Flood Variance Request	\$358.00 Each	\$358.00 Each		
<b>XIII. Documents</b>					
	1. Duplicate Certificate of Occupancy or Duplicate Placard	\$29.00 Each	\$29.00 Each		
	2. Duplicate Plan Certification - for all projects over 600 sq. ft. (may be charged on a percentage basis per trade section)	\$0.03 per Sq. Ft.	\$0.03 per Sq. Ft.		
<b>XIV. Services</b>					
	1. Address change (numbers only) while permit is active and open.	No Charge	No Charge		
	2. Address change (numbers only) after permit is closed.	\$79.00 Each	\$79.00 Each		
	3. Contractor Change. Includes all Trade Sections. Can be combined with reinstatement of permit for one fee if both are done with the same transaction.	\$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue	\$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue		
	4. Permit Plus Contractor Information Registration				
	a. Initial Set Up and Issue I.D. and Pin Numbers	\$22.00	\$22.00		
	b. Biennial Update		\$15.00	New - Fee Addresses the Cost of Processing of Updated License Information into the Permit Plus Software. Updated Information Eliminates Problems for Homeowners Acting as General Contractors.	\$45,000.00
	5. Mail-In Commercial Permit submittal processing fee.	\$44.00 Each	\$44.00 Each		
	6. Notarize signature.	\$5.50 Each	\$5.50 Each		
	7. Notice of Commencement Form Process Filing Fee - for Clerk certification (optional) + Costs as Billed by Clerk	\$5.50	\$5.50		

<b>BUILDING DEVELOPMENT AND REVIEW SERVICES - BUILDING INSPECTION</b>		<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
	8. Refund processing Fee: No refund of permits unless issued in error on part of County; or if work has commenced or if permit is over 180 days old. Subject to management determination.	\$91.00 Each	\$91.00 Each		
	9. Reinstatement/Extension of Permits - Includes all Trade Sections. Can be combined with change of contractor for one fee if both are done with the same transaction.	Reinstate: \$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue; Extensions: 1st \$33.00; 2nd & up \$66.00 Each	Reinstate: \$108.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue; Extensions: 1st \$33.00; 2nd & up \$66.00 Each		
	10. Stocking Authorization Permit (commercial)	\$169.00 Each	\$169.00 Each		
	11. Stop Work Order Release	\$138.00 Each	\$138.00 Each		

BUILDING DEVELOPMENT AND REVIEW SERVICES - DEVELOPMENT REVIEW SERVICES & CODE ENFORCEMENT		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>DEVELOPMENT REVIEW DIVISION</b>					
<b>I. A. Site Plan Review</b>					
1. Preliminary or Direct Final					
A. Residential		\$1,694.00 Plus \$61.00 per Acre for Each Acre Over 5 Acres	\$1,694.00 Plus \$61.00 per Acre for Each Acre Over 5 Acres		
B. Non - Residential		\$1,694.00 Plus \$61.00 per 1,000 Sq. Ft. Covered Floor Area	\$1,694.00 Plus \$61.00 per 1,000 Sq. Ft. Covered Floor Area		
2. Final Site Plan Review					
A. Residential		\$1,529.00 Plus \$47.00 per Acre for Each Acre Over 5 Acres	\$1,529.00 Plus \$47.00 per Acre for Each Acre Over 5 Acres		
B. Non - Residential		\$1,386.00 Plus \$47.00 per 1,000 Sq. Ft. Covered Floor Area	\$1,386.00 Plus \$47.00 per 1,000 Sq. Ft. Covered Floor Area		
<b>B. All Site Plans</b>					
1. Revised Final		\$1,216.00	\$1,216.00		
2. Simple Walk Thru Review		\$72.00	\$72.00		
3. Over-the-Counter Walk Thru Site Plan		\$473.00	\$473.00		
4. Inter-Departmental Coordinated Walk Thru		\$935.00	\$935.00		
5. Sub-Sheet (s) Review – Per Submittal		\$275.00	\$275.00		
6. As Built Plan Submittal		\$138.00	\$138.00		
7. Parking Lot Re-striping Review			\$55.00	New Fee - Addresses Type of Review Required	\$1,100.00
8. Residential Design Manufactured Home Application			\$215.00	New Fee - Addresses Type of Review Required	\$1,290.00

BUILDING DEVELOPMENT AND REVIEW SERVICES - DEVELOPMENT REVIEW SERVICES & CODE ENFORCEMENT		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>II. DRI Review</b>		\$19,080.00	\$19,080.00		
A. Substantial Deviation		\$7,777.00	\$7,777.00		
B. Incremental Deviation		\$7,777.00	\$7,777.00		
C. Substantial Deviation Determination		\$2,035.00	\$2,035.00		
D. Review DRI Annual Reports		\$473.00	\$473.00		
<b>III. Habitat Management Permit Application Fees</b>				Expanded Categories of Habitat Management Permit Fees Was Done to Make Fees Appropriate Given the Effort to Process the Permits	
A. Habitat Management Permit – Dead Tree, Information Waiver		\$11.00-	\$11.00-	Now A.1, A.2	
B. Residential					
— 1. Single Family, Privately Owned, with Certificate of Occupancy (CO)		\$50.00-		Now B.1	
— 2. Ground Floor Unit		\$495.00 per Unit		Now B.2	
— 3. Re-inspection (Each Time)		\$50.00-		Now D.1, D.4	
C. Non-Residential and Mass Grading of Residential Property					
— 1. Vacant – First 10 Acres		\$495.00 per Acre		Now to C.4	
— 2. Each acre in Excess of 10 Acres		\$50.00-		Deleted Due to Properties Requiring Grading For Development Over 10 Acres Are MOL Non-existent in Unincorporated County.	No Change
— 3. First Re-inspection		\$198.00-		Now D.2, D.3	
— 4. Each Subsequent Re-inspection		\$495.00-		Now D.5, E.6	
D. Grubbing Permit (Vacant)		\$495.00-	\$495.00-	Now C.5, C.6	
E. Safety Harbor Site Plan Review		\$275.00-	\$275.00-	Now F	
<b>A. Trees Only</b>					
1. Dead Tree Verification (Note) Replants may be necessary		\$11.00-	\$18.00	Expanded to Address the Effort Required to Process the Permit - Old III.A	\$860.00
2. Verification of no trees on site (Note) Replants may be necessary		\$11.00-	\$18.00	Expanded to Address the Effort Required to Process the Permit - Old III.A	\$340.00
3. Damaged/Declining/Diseased (Note) Replants may be necessary			\$50.00	New - Expanded to Address the Effort Required to Process the Permit - Old III.A	Minimal
4. Structural Impacts/Vehicle Sight Lines (Note) Replants may be necessary			\$50.00	New - Expanded to Address the Effort Required to Process the Permit - Old III.A	Minimal

BUILDING DEVELOPMENT AND REVIEW SERVICES - DEVELOPMENT REVIEW SERVICES & CODE ENFORCEMENT		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<u>B. Tree Removal on existing/developed parcels</u>					
<u>1. Single Family, Townhomes, Privately owned or adjacent parcel Ownership</u>		\$50.00	\$50.00	Permit name Reworded - Old	
<u>2. Multi-family (MHP, Condominiums, Apartments) Established Site</u>		<del>\$495.00</del> per unit	<u>\$250.00</u>	Expanded to Address the Effort Required to Process the Permit - Old III.B.2	-\$24,500.00
<u>3. Commercial, Occupied, Established Site</u>		<del>\$495.00</del> per unit	<u>\$250.00</u>	Expanded to Address the Effort Required to Process the Permit - Old III.B.2	-\$24,500.00
<u>C. Development Activities</u>					
<u>1. Single Family Homes</u>		\$495.00	\$495.00		
<u>2. Multi-Family (MHP, Condominium, Apartment)</u>		\$495.00	\$495.00		
<u>3. Commercial - Minor (sign/canopy)</u>		<del>\$495.00</del> per unit	<u>\$100.00</u>	Expanded to Address the Effort Required to Process the Permit - Old III.B.2	-\$19,750.00
<u>4. Commercial - Major (building, drainage, etc.</u>		\$495.00 per acre	\$495.00 per acre		
<u>5. Grubbing (Vacant)</u>		\$495.00	\$495.00		
<u>6. Single in-fill Lots</u>		\$495.00	\$495.00		
<u>7. Addition - Single family</u>		<del>\$50.00</del>	<u>\$100.00</u>	Expanded to Address the Effort Required to Process the Permit	\$35,000.00
<u>8. Addition - Multi-Family/Commercial</u>		\$495.00	\$495.00		
<u>9. Pool - Single Family</u>		<del>\$50.00</del>	<u>\$100.00</u>	Expanded to Address the Effort Required to Process the Permit	\$5,000.00
<u>10. Pool - Multi-Family/Commercial</u>		\$495.00	\$495.00		
<u>11. Detached Structures - Single Family</u>		<del>\$50.00</del>	<u>\$100.00</u>	Expanded to Address the Effort Required to Process the Permit	\$500.00
<u>12. Detached Structures - Multi-Family/Commercial</u>		\$495.00	\$495.00		
<u>D. Re-inspection Fees</u>					
<u>1. Single Family</u>		\$50.00	\$50.00		
<u>2. Multi-Family</u>		<del>\$198.00</del>	<u>\$200.00</u>	Expanded to Address the Effort Required to Process the Permit - Old III.C.3	Minimal

BUILDING DEVELOPMENT AND REVIEW SERVICES - DEVELOPMENT REVIEW SERVICES & CODE ENFORCEMENT		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<u>3. Commercial</u>		<del>\$198.00</del>	<u>\$200.00</u>	Expanded to Address the Effort Required to Process the Permit - Old III.C.3	Minimal
<u>4. Each re-inspection after the 2nd - Single Family</u>		<del>\$50.00</del>	<u>\$200.00</u>	Expanded to Address the Effort Required to Process the Permit - Old III.B.3	\$7,500.00
<u>5. Each re-inspection after the 2nd - Multi-Family/Commercial</u>		\$495.00	\$495.00		
<u>E. Certificate of Occupancy Inspections</u>					
<u>1. Initial Inspection - Single Family</u>		Included	Included	Clarification	No Change
<u>2. Initial Inspection - Multi-family or Commercial</u>		<del>\$138.00</del>	<u>\$200.00</u>	Expanded to Address the Effort Required to Process the Permit -	\$2,790.00
<u>3. 2nd Inspection - Single Family</u>		\$50.00	\$50.00		
<u>4. 2nd Inspection - Multi-Family/Commercial</u>		\$495.00	<u>\$200.00</u>	Expanded to Address the Effort Required to Process the Permit -	-\$5,900.00
<u>5. Each re-inspection after the 2nd - Single Family</u>		<del>\$50.00</del>	<u>\$200.00</u>	Expanded to Address the Effort Required to Process the Permit	\$150.00
<u>6. Each re-inspection after the 2nd - Multi-Family or Commercial</u>		\$495.00	\$495.00		
<u>F. Safety Harbor Site Plan Review</u>		\$275.00	\$275.00		
<b>IV. <del>Site Plan - Certificate of Compliance Inspections</del></b>					
<del>A. Initial (All Commercial, Sub-Divisions and Multi-Family Developments)</del>		<del>\$138.00</del>	<del>\$138.00</del>	Now E.2	
<del>B. Second Inspection</del>		<del>\$198.00</del>	<del>\$198.00</del>	Now E.4	
<del>C. Each Inspection Subsequent to 2<sup>nd</sup> Inspection</del>		<del>\$413.00</del>	<del>\$413.00</del>	Now E.6	
<b>IV. V. Wetland Verification</b>					
A. Residential		\$138.00	\$138.00		
B. Non-Residential		\$270.00	\$270.00		
<b>V. VI. Zoning Clearance</b>					
A. Zoning Clearance With Zoning Requirements		\$66.00	\$66.00		
B. Zoning Clearance With No Zoning Requirements (reroofs, plumbing, electricity, siding, soffit, etc.)		\$12.00	\$12.00		

	BUILDING DEVELOPMENT AND REVIEW SERVICES - DEVELOPMENT REVIEW SERVICES & CODE ENFORCEMENT	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<del>VI.</del> <b>VII.</b>	<b>Liquor Clearance</b>	\$215.00	\$215.00		
	If No Field Check Required	\$81.00	\$81.00		
<del>VII.</del> <b>VIII.</b>	<b>Field Check</b>	\$215.00	\$215.00		
<del>VIII.</del> <b>IX.</b>	<b>Copies of Zoning Regulations</b>	\$44.00	\$44.00		
<del>IX.</del> <b>X.</b>	<b>Certificate of Present Zoning or Land Use</b>	\$149.00	\$149.00		
<del>X.</del> <b>XI.</b>	<b>Adult Use Permit</b>	\$523.00	\$523.00		
<del>XI.</del> <b>XII.</b>	<b>After the Fact Applications (For all permits, variances, exceptions, etc.)</b>	Double the Normal Fee	Double the Normal Fee		
<del>XII.</del> <b>XIII.</b>	<b>Zoning Map - Site Plan Duplications</b>				
	A. Half Section Zoning Maps, 11"x17"	\$7.00	\$7.00		
	B. Site Plan Duplication 24"x 36"		\$7.00 per page	Clarification - At Cost - Same as Fee Under All Departments	None
<del>XIII.</del> <b>XIV.</b>	<b>Advertising for Public Hearings (DRI)</b>	Actual Cost of Advertising	Actual Cost of Advertising		
<del>XIV.</del> <b>XV.</b>	<b>Billboard Application Fee</b>				
	A. New or Replacement - <u>Standard</u>	\$250.00	\$250.00		
	B. <u>Electronic/Digital - Changeable Message</u>		\$500.00	New -To Address the Effort Required to Process the Permit	\$2,500.00
	C. Annual Verification Fee	\$125.00	\$125.00		
	<b>CODE ENFORCEMENT DIVISION</b>				
<del>XV.</del> <b>XVI.</b>	<b>Lot Clearing</b>				
	A. Administrative Fee	\$400.00	\$400.00		
	B. Mowing & Debris Removal	At cost	At cost		

	BUILDING DEVELOPMENT AND REVIEW SERVICES - DEVELOPMENT REVIEW SERVICES & CODE ENFORCEMENT	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<del>XVI.</del>	Research Fee for Code Enforcement Violations and Liens (per property)	\$50.00	\$50.00		
<del>XVII.</del>	Re-inspection Fees				
<del>XVIII.</del>	A. 1st & 2nd re-inspection	No Charge	No Charge		
	B. 3rd re-inspection and above	\$45.00	\$45.00		
<del>XVIII.</del>	Magistrate Case - Fine Reduction Application Fee	\$300.00	\$300.00		
<del>XIX.</del>	Lien Payoff Statement Fees				
<del>XX.</del>	A. 1st Statement	No Charge	No Charge		
	B. Each Additional Request	\$15.00	\$15.00		
<del>XX.</del>	<b>After Hours Noise Monitoring - Code Enforcement Officer</b>		\$30.00 per hour (2 Hr. Minimum)	New - The County Can Require a Code Officer to be Available to Monitor the Noise at An Event. The Event Sponsor/Organizer Would be Required to Pay for the Code Officer to be Present. The Proposed Fee Establishes the Hourly Rate for This Service.	\$180.00
<del>XXI.</del>					

COMMUNICATIONS	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
I. <b>Basic Studio Package</b> <sup>(1)</sup> (Includes: 3 cameras, switcher, DVE, 3 VTR's, Audio, make-up and green room, Director, Audio Operator, Graphics, Camera/Tape Operator, and Floor Director). Requires purchase of a minimum of 2 tapes.	\$300.00 per Hour Plus Overtime	\$300.00 per Hour Plus Overtime		
II. <b>Teleprompter with Operator</b> <sup>(1)</sup> (Optional with Basic Studio Package).	\$40.00 per Hour Plus Overtime	\$40.00 per Hour Plus Overtime		
III. <b>Captioning</b> * (Optional with Basic Studio Package)	\$170.00 per Hour	\$170.00 per Hour		
*Price for captioning subject to change based on contractual agreement with provider to County.				
IV. <b>Location Recording</b> <sup>(1)</sup> (Includes: 1 DVCAM DSR 300 Digital Camera, Tripod, light kit, microphones, and Operator). Requires purchase of a minimum of 2 tapes. Optional Teleprompter and Operator (see II for charges).	\$135.00 per Hour (4 Hour Minimum) Plus Overtime	\$135.00 per Hour (4 Hour Minimum) Plus Overtime		
V. <b>Remote Multi-Camera Package</b> <sup>(1)</sup> (Includes: 3 cameras, switcher, audio mixer, monitors, intercom, audio, Director and 3 camera operators). Requires purchase of a minimum of 2 tapes. Optional Teleprompter and Operator (see II for charges).	\$500.00 per Half-Day (up to 4 Hours) or \$900.00 per Full Day (up to 8 Hours) Plus Overtime	\$500.00 per Half-Day (up to 4 Hours) or \$900.00 per Full Day (up to 8 Hours) Plus Overtime		
VI. <b>Edit Suite</b> <sup>(1)</sup> (Includes: Non-linear Edit System with Editor). Requires purchase of a minimum of 2 tapes.	\$175.00 per Hour Plus Overtime	\$175.00 per Hour Plus Overtime		
VII. <b>Audio - Basic Service</b> <sup>(1)</sup>	\$50.00 per Hour Plus Overtime	\$50.00 per Hour Plus Overtime		
<b>Audio - Including Narration</b> <sup>(1)</sup>	\$100.00 per Hour Plus Overtime	\$100.00 per Hour Plus Overtime		

COMMUNICATIONS		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
VIII.	Satellite Recording <sup>(1)</sup>	\$50.00 per Hour Plus Overtime	\$50.00 per Hour Plus Overtime		
IX.	Duplication:				
	A. Broadcast Quality Tapes	\$35.00 Each	\$35.00 Each		
	B. VHS Quality Tapes	\$10.00 Each	\$10.00 Each		
	C. DVD Disc	\$10.00 Each	\$10.00 Each		
X.	Music Selection	\$50.00 Each	\$50.00 Each		
XI.	Material Rates:				
	A. Broadcast Quality Tapes	\$28.00 Each	\$28.00 Each		
	B. DAT Audio Tape	\$10.00 Each	\$10.00 Each		
	C. DVD Disc	\$5.00 Each	\$5.00 Each		
	D. File Reformation (Various Media)	\$30.00 Each	\$30.00 Each		
XII.	Pinellas Citizens University Registration (per person)	\$35.00	\$35.00		
<sup>(1)</sup> An additional overtime surcharge of 25% is charged for services after 5 p.m. and on weekends.					

<b>ECONOMIC DEVELOPMENT</b>		<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
<b>I.</b>	<b>Economic Development Workshop/Seminar Registration (per person)</b>	Up to \$199.00	Up to \$199.00		
<b>II.</b>	<b>Exhibitor Fees (per participating business)</b>	Up to \$100.00	Up to \$100.00		
NOTE: Rates may vary depending upon such factors as audience size/participants, event type, duration, venue, and services required.					

<b>EMERGENCY MANAGEMENT</b>		<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
<b>I. External Agencies, Institutions and Facilities County Emergency Management Plan (C.E.M.P.) Review Fee</b>		\$31.20 per hour or a prorated portion thereof, Up to Maximum of 16 Hours for \$499.20	\$31.20 per hour or a prorated portion thereof, Up to Maximum of 16 Hours for \$499.20		
<b>II. Technical Assistiance with C.E.M.P. for External Agencies, Institutions and Facilities</b>		\$24.60 per hour or a prorated portion thereof, Up to Maximum of 10 Hours for (\$246.00)	\$24.60 per hour or a prorated portion thereof, Up to Maximum of 10 Hours for (\$246.00)		

ENVIRONMENT AND INFRASTRUCTURE - PUBLIC WORKS		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>I. Subdivision Plat Review</b>					
A. Subdivision Plat Review		\$1,950.00 Plus \$16.00 per Lot	\$1,950.00 Plus \$16.00 per Lot		
B. Subdivision Plat Re-Submittal		No Charge for First Resubmittal; 50% of the Initial Submittal Fee for all subsequent Submittals	No Charge for First Resubmittal; 50% of the Initial Submittal Fee for all subsequent Submittals		
C. Monument Inspection Fee		\$215.00	\$215.00		
D. Monument Re-Inspection Fee		\$120.00	\$120.00		
<b>II. Subdivision Inspection Fees</b>					
A. Subdivision Initial Inspection Fee		\$365.00	\$365.00		
B. Subdivision Re-Inspection Fee		\$185.00	\$185.00		
<b>III. Request for Street Name Change</b>		\$325.00 Plus Actual Cost of Legal Advertising and Actual Cost of Street Signs	\$325.00 Plus Actual Cost of Legal Advertising and Actual Cost of Street Signs		
<b>IV. Special Event Permits</b>					
A. Residential Block Parties		\$45.00 per Event	\$45.00 per Event		
B. Art Shows, Festivals		\$80.00 per Event	\$80.00 per Event		
C. Marathons, Parades and Races over County Roads		\$80.00 per Event	\$80.00 per Event		
D. Re-submittal Fee		50% of the Initial Submittal Fee	50% of the Initial Submittal Fee		

<b>ENVIRONMENT AND INFRASTRUCTURE - PUBLIC WORKS</b>	<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
<b>V. Right of Way Utilization Permit – Fees payable by all private and commercial interests, all municipal governmental entities, and all privately and publicly held utilities</b>				
A. Residential Driveway	\$52.00 Each	\$52.00 Each		
B. Standard Commercial Driveway	\$345.00 Each	\$345.00 Each		
C. Commercial Storm Sewer Connection	\$260.00 Each	\$260.00 Each		
D. Commercial Sanitary Sewer Connection	\$260.00 Each	\$260.00 Each		
E. Commercial Water Connection	\$260.00 Each	\$260.00 Each		
F. Turn Lane Median Cuts	\$345.00	\$345.00		
G. New Road Construction	\$860.00 Minimum Up to 1/2 mile, \$1,290.00 Per Mile for Each Additional Mile (Prorated)	\$860.00 Minimum Up to 1/2 mile, \$1,290.00 Per Mile for Each Additional Mile (Prorated)		
H. Utility Construction (Including lines for the transmission of gas, electricity, television or similar services, whether underground or overhead)	\$430.00	\$430.00		
I. Non-Telecommunications Service Providers - Conduit Laying	\$860.00 Mile	\$860.00 Mile		
J. Monitor Wells (\$5000 Surety required for each well)	\$175.00 Each	\$175.00 Each		
K. House Moving (Minimum \$5000 Surety Required)	\$260.00	\$260.00		
L. Miscellaneous use of Right of Way or Easements	\$130.00	\$130.00		
M. Municipalities	\$130.00	\$130.00		
N. Landscaping within Right of Way or Easement				
1. Single Family Residence	No Charge	No Charge		
2. All Others	\$172.00	\$172.00		
O. Modify or Extend an Existing Permit	\$86.00	\$86.00		
P. Re-submittal Fee for Right of Way Permits above	50% of the Initial Submittal Fee	50% of the Initial Submittal Fee		
<b>VI. After the Fact Applications (For all permits, petitions, etc.)</b>	Double the Normal Fee	Double the Normal Fee		

ENVIRONMENT AND INFRASTRUCTURE - PUBLIC WORKS		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>VII. Mangrove Trimming Permit Application Fees</b>					
A. Single-Family		\$200.00	\$200.00		
B. Multi-Family and Commercial		\$400.00	\$400.00		
<b>VIII. Water and Navigation Permit Application Fees</b>					
A. Docks					
1. Private Docks - Poles & Lifts & Lower Landings with no Piling Only		\$450.00	\$450.00		
2. Private Docks - Less than 250 Square Feet of New Deck Area		\$600.00	\$600.00		
3. Private Docks - 250 to 499 Square Feet of New Deck Area		\$650.00	\$650.00		
4. Private Docks - 500 to 999 Square Feet of New Deck Area		\$685.00	\$685.00		
5. Private Docks - Over 1,000 Square Feet of New Deck Area		\$735.00	\$735.00		
6. Multi-Use Private and Commercial Docks - Poles, Lifts & Lower Landings with no Piling Only		\$465.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)	\$465.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)		
7. Multi-Use Private Docks		\$665.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)	\$665.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)		
8. Commercial Docks		\$715.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)	\$715.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)		
9. Repair Permit (Previously Permitted Dock)		\$300.00	\$300.00		
B. Dredge/Fill					
1. Less than 101 cubic yards		\$565.00	\$565.00		
2. 101 to 500 cubic yards		\$815.00	\$815.00		
3. 501 to 1,000 cubic yards		\$1,315.00	\$1,315.00		
4. More than 1,000 cubic yards		\$1,565.00	\$1,565.00		
C. Extension of Permit Expiration					
1. Dock		\$25.00	\$25.00		
2. Dredge and Fill		\$50.00	\$50.00		

ENVIRONMENT AND INFRASTRUCTURE - PUBLIC WORKS		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
	D. After the Fact Permit Application	Five Times the Normal Fee, Plus Any Fines	Five Times the Normal Fee, Plus Any Fines		
	If a Public Hearing before the Authority is required, applicants are responsible for all costs associated with advertising and postage in accordance with Pinellas County Land Development Code Chapter 166 Article V. Applicants are required to remit a \$250.00 advanced payment in addition to the application fee(s) to cover these costs.				

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>I. DEPOSITS</b>					
A. Water					
1. Deposits by Meter Size - Water 3/4"		\$100.00	\$100.00		
2. Deposits by Meter Size - Water 01"		\$210.00	\$210.00		
3. Deposits by Meter Size - Water 1-1/2"		\$590.00	\$590.00		
4. Deposits by Meter Size - Water 02"		\$1,510.00	\$1,510.00		
5. Deposits by Meter Size - Water 03"		\$279.00	\$279.00		
6. Deposits by Meter Size - Water 04"		\$8,500.00	\$8,500.00		
7. Deposits by Meter Size - Water 06" and up		\$10,150.00	\$10,150.00		
B. Sewer					
1. Deposits by Meter Size - Sewer 3/4"		\$115.00	\$115.00		
2. Deposits by Meter Size - Sewer 01"		\$210.00	\$210.00		
3. Deposits by Meter Size - Sewer 1-1/2"		\$525.00	\$525.00		
4. Deposits by Meter Size - Sewer 02"		\$1,325.00	\$1,325.00		
5. Deposits by Meter Size - Sewer 03"		\$270.00	\$270.00		
6. Deposits by Meter Size - Sewer 04"		\$7,300.00	\$7,300.00		
7. Deposits by Meter Size - Sewer 06" and up		\$8,700.00	\$8,700.00		
<b>II. METERED CONNECTION CHARGES</b>					
A. Meter & Meter Box					
1. Meter & Meter Box 5/8" x 3/4" (Excludes Tap and Service)		\$290.00	\$290.00		
2. Meter & Meter Box 1" (Excludes Tap and Service)		\$380.00	\$380.00		
3. Meter & Meter Box 1-1/2" (Excludes Tap and Service)		\$585.00	\$585.00		
4. Meter & Meter Box 2" (Excludes Tap and Service)		\$920.00	\$920.00		
5. Meter & Meter Box 2-2" Parallel (Excludes Tap and Service)		\$1,840.00	\$1,840.00		
6. Meter & Meter Box 4" and larger (Excludes Tap and Service)		at cost	at cost		
7. Leak Meter 5/8" x 3/4"		\$290.00	\$290.00		
B. Tap and Service Line					
1. Tap and Service Line 5/8" x 3/4"		\$755.00	\$755.00		
2. Tap and Service Line 1"		\$945.00	\$945.00		
3. Tap and Service Line 1-1/2"		\$1,090.00	\$1,090.00		
4. Tap and Service Line 2"		\$1,195.00	\$1,195.00		
5. Tap and Service Line 2-2" Parallel		\$2,090.00	\$2,090.00		
C. Temporary					
1. Temporary In-ground		Installation cost for size meter requested plus applicable deposit fee	Installation cost for size meter requested plus applicable deposit fee		

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
	2. Temporary Fire Hydrant Meter	\$75.00 plus applicable deposit fee	\$75.00 plus applicable deposit fee		
	D. Related Fees				
	1. Service Line Road Crossing Fee (Cost per foot)	\$50.00	\$50.00		
<b>III. BACKFLOW PREVENTION DEVICES</b>					
	A. Reduced Pressure Device - Single				
	1. Installed by County Single 3/4"	\$815.00	\$815.00		
	2. Installed by County Single 1"	\$850.00	\$850.00		
	3. Installed by County Single 1-1/2"	\$1,145.00	\$1,145.00		
	4. Installed by County Single 2"	\$1,250.00	\$1,250.00		
	5. Installed by County Single 4"***	\$3,125.00	\$3,125.00		
	6. Installed by County Single 6"***	\$4,830.00	\$4,830.00		
	7. Installed by County Single 8"***	\$7,635.00	\$7,635.00		
	8. Installed by County 6" & 4" Combo**	\$7,955.00	\$7,955.00		
	B. Reduced Pressure Device - Parallel				
	1. Installed by County Parallel 3/4"	\$1,075.00	\$1,075.00		
	2. Installed by County Parallel 1"	\$1,325.00	\$1,325.00		
	3. Installed by County Parallel 1-1/2"	\$1,945.00	\$1,945.00		
	4. Installed by County Parallel 2"	\$2,200.00	\$2,200.00		
	5. Installed by County Parallel 4"***	\$5,900.00	\$5,900.00		
	6. Installed by County Parallel 6"***	\$9,080.00	\$9,080.00		
	7. Installed by County Parallel 8"***	\$14,690.00	\$14,690.00		
	C. Double Check Valve Device - Single*				
	1. Installed by County Single 3/4"	\$790.00	\$790.00		
	2. Installed by County Single 1"	\$860.00	\$860.00		
	3. Installed by County Single 1-1/2"	\$1,080.00	\$1,080.00		
	4. Installed by County Single 2"	\$1,145.00	\$1,145.00		
	5. Installed by County Single 4"***	\$2,625.00	\$2,625.00		
	6. Installed by County Single 6"***	\$3,995.00	\$3,995.00		
	7. Installed by County Single 8"***	\$5,920.00	\$5,920.00		
	8. Installed by County 6" & 4" Combo**	\$6,620.00	\$6,620.00		
	D. Double Check Valve Device - Parallel*				
	1. Installed by County Parallel 3/4"	\$1,085.00	\$1,085.00		
	2. Installed by County Parallel 1"	\$1,345.00	\$1,345.00		
	3. Installed by County Parallel 1-1/2"	\$1,805.00	\$1,805.00		
	4. Installed by County Parallel 2"	\$1,980.00	\$1,980.00		
	5. Installed by County Parallel 4"***	\$4,895.00	\$4,895.00		
	6. Installed by County Parallel 6"***	\$7,405.00	\$7,405.00		
	7. Installed by County Parallel 8"***	\$11,265.00	\$11,265.00		

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
E. Related Fees					
1. Backflow Stands		\$33.00 Each	\$33.00 Each		
F. Backflow Device Maintenance (Annual Fee)					
1. Residential/Commercial/Small Fireline, ≤2"		\$28.86	\$28.86		
2. Commercial/Multi-Family, DCVA/DCDA, ≥ 4"		\$62.70	\$62.70		
3. Commercial/Multi-Family, RP, ≥ 4"		\$103.26	\$103.26		
4. Residential, ≤ 1"		\$9.72	\$9.72		
<b>NOTE: Annual Backflow Device Maintenance Fees will be billed on a bi-monthly basis.</b>					
* Double check valves for unmetered fire lines required an additional 3/4" double check valve for leak check meter.		\$405.00	\$405.00		
** Prices listed are for installation by county. If installed by Owner charge would be for the cost of the device only.					
<b>IV. SERVICE CHARGES</b>					
1. Turn on Fee (scheduled) future date		\$16.00	\$16.00		
2. Turn on Fee same date		\$32.00	\$32.00		
3. Pre-termination notice		\$18.00	\$18.00		
4. Delinquent turn off		\$21.00	\$21.00		
5. Delinquent turn on future date		\$19.00	\$19.00		
6. Delinquent turn on same date		\$32.00	\$32.00		
7. Return check processing		Per Florida Statute	Per Florida Statute		
8. Special meter reading - water already on		\$16.00	\$16.00		
9. Check last reading fee (if routine or special meter reading was correct) or off-cycle reading for billing		\$19.00	\$19.00		
10. Meter reset fee - 3/4" - 1"		\$30.00	\$30.00		
11. Larger than 1"		at cost	at cost		
12. Meter test in shop (if meter is registered within accuracy range - 3/4" to 1"		\$35.00	\$35.00		
13. Meter test in shop (if meter is registered within accuracy range - 1-1/2" to 2"		\$45.00	\$45.00		
14. Meter test in field (if meter is registered within accuracy range - larger than 2"		at cost	at cost		
15. Hydrant meter deposit charge		at cost	at cost		
Services that are provided after hours at the request of the customer will be charged at two times the approved rate.					
<b>V. FIRE PROTECTION CHARGES</b>					
A. Installation charge for fire hydrant only - 5 1/4"		at cost	at cost		
B. Standby Charges for unmetered private fire protection facilities:					
1. Annual Charge 6" or less fire line		\$102.00	\$102.00		
2. Annual Charge 8" fire line		\$174.00	\$174.00		
3. Annual Charge 10" fire line		\$342.00	\$342.00		

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
4. Annual Charge 12" fire line		\$390.00	\$390.00		
Persons desiring to have public fire protection facilities relocated shall pay in advance 100% of the estimated cost of relocation. Upon completion of the project they shall be billed actual cost plus overhead, less the amount advanced. Governmental age					
C. Potable fire hydrant flow test		\$75.00	\$75.00		
<b>VI. TAP ONLY CHARGES</b>					
1. Concrete Pipe Main (minimum \$5,000.00)		at cost, but not less than \$5,000.00	at cost, but not less than \$5,000.00		
2. Tap 2" Main Line - Iron/PVC Pipe Main 16" or less		\$1,300.00	\$1,300.00		
3. Tap 4" - Iron/PVC Pipe Main 16" or less		\$2,000.00	\$2,000.00		
4. Tap 6" - Iron/PVC Pipe Main 24" or less		\$2,100.00	\$2,100.00		
5. Tap 8" - Iron/PVC Pipe Main 24" or less		\$2,400.00	\$2,400.00		
6. Tap 12" - Iron/PVC Pipe Main 24" or less		\$3,200.00	\$3,200.00		
These charges are for labor and material only to tap and install valve boxes on the County water mains. The cost for restoration will be in addition to these charges and will be the actual cost of materials and labor plus overhead. The charges for meter taps less than 2" in diameter are included in the meter connection charge. Meter taps 2" in diameter or less are not permitted on concrete mains. Mains 24" in diameter or larger are considered to be transmission mains and tapping will not be permitted except as authorized by the Director of Pinellas County Utilities.					
Taps on mains 24" in diameter and larger requiring well pointing by the County will be required to pay in advance the anticipated well pointing charge at the current contract price. In the event well pointing is not required the well pointing charge will					
<b>VII. IMPACT FEES</b>					
<b>A. Residential Impact Fees:</b>					
1. Single Family Homes					
a. 5/8" x 3/4" meter		\$352.00	\$352.00		
b. 1" meter		\$880.00	\$880.00		
2. Duplex (master metered) 1-3/4" meter		\$493.00	\$493.00		
3. Triplex (master metered) 1-1" meter		\$634.00	\$634.00		
4. Apartments (master metered) (loft or den = additional bedroom)					
a. 1 bedroom		\$141.00	\$141.00		
b. 2 bedroom		\$176.00	\$176.00		
c. 3 bedroom		\$211.00	\$211.00		
5. Mobile Homes (master metered)		\$246.00	\$246.00		
6. Hotel/Motel & Travel Trailer Park based on meter size					
<b>B. Commercial Impact Fees:</b>					

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
1. 5/8 x 3/4" meter ERU 1		\$352.00	\$352.00		
2. 1" meter ERU 2.5		\$880.00	\$880.00		
3. 1-1/2" meter ERU 5		\$1,760.00	\$1,760.00		
4. 2" meter ERU 10		\$3,520.00	\$3,520.00		
5. 2-2" in manifold ERU 20		\$7,040.00	\$7,040.00		
6. 4" Compound ERU 30		\$10,560.00	\$10,560.00		
7. 4" turbine ERU 40		\$14,080.00	\$14,080.00		
8. 6" FM-CT ERU 100		\$35,200.00	\$35,200.00		
9. 8" FM-CT ERU 175		\$61,600.00	\$61,600.00		
Due to financial hardship, the County's deferred payment program can be used to pay for the cost of impact and connection fees. The program calls for payment of the fees over a six (6) year period at an interest rate of 8%.					
<b>VIII. UNSCHEDULED LABOR AND MATERIALS</b>					
Line extension and other special installation not covered by this schedule of rates and fees will be charged material costs plus 15% and cost of labor plus 105%.					
<b>IX. LINE EXTENSION COSTS</b>					
The front footage cost of pipe installed is established as the cost of the pipe per foot plus the cost of labor and materials as installed and related to a cost per linear foot.					
<b>X. MISCELLANEOUS CHARGES</b>					
See resolution #87-371, Section XI					
<b>XI. WATER MAIN EXTENSION POLICY</b>					
See resolution #87-371, Section XII					
<b>XII. SPECIAL ASSESSMENT COST OF CONSTRUCTION</b>					
See resolution #87-371, Section XIII					
<b>XIII. SPECIAL ASSESSMENTS</b>					
See resolution #87-371, Section XIV					
<b>XIV. WHOLESALE RATE CRITERIA</b>					
<b>A. General</b>					
See resolution #87-371, Section XV, Part A					
<b>B. Monthly Meter Service Charges</b>					
The monthly meter service charge applicable for wholesale accounts for meter maintenance, meter reading, telemetry charges, billing and accounting are as follows:					
1. Meter Six 3/4"		\$12.00	\$12.00		
2. Meter Size 1"		\$13.00	\$13.00		
3. Meter Size 1-1/2"		\$15.00	\$15.00		

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
4. Meter Size 2"		\$16.00	\$16.00		
5. Meter Size 4"		\$25.00	\$25.00		
6. Meter Size 6"		\$38.00	\$38.00		
7. Meter Size 8"		\$55.00	\$55.00		
8. Meter Size 10"		\$72.00	\$72.00		
9. Meter Size 12"		\$133.00	\$133.00		
10. Meter Size 16"		\$158.00	\$158.00		
11. Meter Size 20"		\$183.00	\$183.00		
12. Over 20", or other types		\$195.00	\$195.00		
Unpaid accounts will become delinquent thirty (30) days after the date of billing.					
<b>C. Meter Connections</b>					
See resolution #87-371, Section XV, Part D					
<b>D. Eligibility</b>					
See resolution #87-371, Section XV, Part E					
<b>XV. CONTRACTUAL CUSTOMERS</b>					
1. Category A - Active Water Accounts		\$0.72 for each utility service	\$0.72 for each utility service		
2. Category C - No Water Account (for first service)		\$1.16 for first service	\$1.16 for first service		
<b>XVI. MAILING INSERT FEE</b>					
1. Mailing insert fee - includes the cost of PCU design, developing, printing and shipping the inserts and addition to handling all of the coordination with the mail house contractor.		\$0.05 per insert	\$0.05 per insert		
2. Mailing insert fee - If the mailer does their own design, printing and shipping to the mail house.		\$0.04 per insert	\$0.04 per insert		
If an insert goes out that causes the total weight of the mail package to exceed the standard first class mail rate, the organization that requested the insert pays the additional cost of postage.		at cost	at cost		
Miscellaneous change order fee		\$2.37 per change order	\$2.37 per change order		
<b>XVII. UNSPECIFIED WORK</b>		at cost	at cost		
NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.					

ENVIRONMENT AND INFRASTRUCTURE - SEWER SYSTEM		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>I. Sewer Connection Fee</b>					
1. Single Family Residence		\$2,060.00	\$2,060.00		
2. Multiple Family and Mobile Home Parks					
Each Multiple Family Dwelling Unit		\$1,643.00	\$1,643.00		
Each Mobile Home Space		\$1,540.00	\$1,540.00		
3. Commercial, Industrial and Miscellaneous Buildings:					
Per gallon of flow *		\$10.98	\$10.98		
* Fee amount will be determined at time application is made for sewer; said connection fee shall be based upon flow and demand made on the system.					
<b>II. Industrial Wastewater Discharge Permit Fees</b>					
1. Type I Industry					
a. 1 Year Permit		\$4,050.00	\$4,050.00		
b. 2 Year Permit		\$7,300.00	\$7,300.00		
c. 3 Year Permit		\$10,550.00	\$10,550.00		
d. 4 Year Permit		\$13,800.00	\$13,800.00		
e. 5 Year Permit		\$17,050.00	\$17,050.00		
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.					
2. Type II Industry					
a. 1 Year Permit		\$2,800.00	\$2,800.00		
b. 2 Year Permit		\$4,950.00	\$4,950.00		
c. 3 Year Permit		\$7,100.00	\$7,100.00		
d. 4 Year Permit		\$9,250.00	\$9,250.00		
e. 5 Year Permit		\$11,400.00	\$11,400.00		
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.					
3. Biochemical Oxygen Demand (BOD) Discharge		\$0.3993/lb	\$0.6495/lb	Processing fees have not been updated since 1996. This is the 1st Increase of 3 Year Plan to Bring the Discharge Fee in Alignment with Treatment Costs.	\$22,000.00
Allowable Discharge is 450mg/L					

ENVIRONMENT AND INFRASTRUCTURE - SEWER SYSTEM		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
4. Total Suspended Solids (TSS) Discharge Allowable Discharge is 650mg/L		\$0.4235/lb	<u>\$0.6990/lb</u>	Processing fees have not been updated since 1996. This is the 1st Increase of 3 Year Plan to Bring the Discharge Fee in Alignment with Treatment Costs.	\$25,000.00
3. 5. Processed groundwater discharge fee per 1,000 gallons of processed groundwater received		\$30.00	\$30.00		
III. Tap Installation Fee including wye and service lateral		at cost, but not less than \$2,000.00	at cost, but not less than \$2,000.00		
IV. Transported Liquid Wastes Discharge Fee*					
1. Per 1,000 gallons of transported grease liquid wastes received at the FOG Facility. <u>The cost/1,000 gal. charge will be prorated for fractional loads.</u>		\$120.00	\$120.00		
2. Per 1,000 gallons of transported septic tank and portable chemical toilet wastes received at the South Cross Bayou WRF. <u>Only accepting Septage permitted haulers; will not accept dual permitted haulers. The \$35/1000 gallon charge will be based on total, full permitted capacity of their tank, regardless of delivered volume.</u>		\$35.00	\$35.00	Adjustment - Fee Change is Needed Due to an Increase of Grease Being Dumped at South Cross Bayou WRF.	No Revenue Impact Expected. Anticipate Reduced O&M Due to Eliminating Trucks Dumping with Residual Grease in Their Loads.
*The cost/1,000 gal. charge will be prorated for fractional loads.					
V. Grease Waste Hauler Application and Permitting Base Fees					
1. Application and Permitting Base Fee		\$250.00	\$250.00		
2. Fee for Each Vehicle (for three years)		\$25.00	\$25.00		

ENVIRONMENT AND INFRASTRUCTURE - SEWER SYSTEM		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>VI. Permit Fee for Food Service Facilities</b>					
1. Permit fee for a food service facility with grease interceptor		\$140.00	\$140.00		
2. Permit fee for a food service facility with a grease trap		\$115.00	\$115.00		
3. Food service facility pumping variance fee (fee to be implemented on February 1, 2010)		\$200.00	\$200.00		
4. Food service facility re-inspection fee (fee to be implemented on February 1, 2010)		\$50.00	\$50.00		
<b>VII. Collection System Extension</b>		At Cost	At Cost		
<b>VIII. Unspecified Work</b>		At Cost	At Cost		
NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.					

ENVIRONMENT AND INFRASTRUCTURE - RECLAIMED WATER		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>I. New Service Connection Fees for Funded Systems on Existing Mains</b>					
A. Unmetered Service					
1. Service connection - unmetered service 1"		\$790.00	\$790.00		
2. Service connection - unmetered service 1 1/2"		\$1,060.00	\$1,060.00		
3. Service connection - unmetered service 2"		\$1,060.00	\$1,060.00		
B. Metered Service					
1. Service connection - metered service 3/4"		\$840.00	\$840.00		
2. Service connection - metered service 1"		\$1,010.00	\$1,010.00		
3. Service connection - metered service 1 1/2"		\$1,400.00	\$1,400.00		
4. Service connection - metered service 2"		\$1,480.00	\$1,480.00		
5. Service connection - metered service 4"		Installed by customer and shall be purchased from the County at the current contract price	Installed by customer and shall be purchased from the County at the current contract price		
<b>II. Service Charges</b>					
1. Reuse service turn on fee (scheduled) future date		\$16.00	\$16.00		
2. Reuse service turn on fee (same day)		\$32.00	\$32.00		
3. Pre-termination notice fee		\$18.00	\$18.00		
4. Delinquent turn-off fee		\$21.00	\$21.00		
5. Delinquent turn-on fee		\$19.00	\$19.00		
6. Return check processing fee		Per Florida Statute	Per Florida Statute		
7. Special meter reading fee - reclaimed water already on		\$16.00	\$16.00		
8. Check last reading (if routine or special meter reading was correct) or off cycle reading for billing		\$19.00	\$19.00		
9. Meter reset fee 3/4" - 1"		\$30.00	\$30.00		
10. Meter reset - larger than 1"		at cost	at cost		
11. Service charges - meter test in shop fee (if meter is registered within accuracy range)					
a. 3/4" to 1" (includes reset fee)		\$65.00	\$65.00		
b. 1 1/2" to 2" (includes reset fee)		\$75.00	\$75.00		
12. Larger than 2" (test in field)		at cost	at cost		

ENVIRONMENT AND INFRASTRUCTURE - RECLAIMED WATER		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
The above charges, where applicable, will be increased 50% for after hours between 5 p.m. and 8 a.m. on normal working days, and for all holidays and weekends.					
13. Unspecified work		at cost	at cost		
<b>III. Billing Charges</b>					
<b>A. Funded systems</b>					
1. Unmetered service		\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers		
2. Metered service		\$4.50 bi-monthly billing charge for unmetered reclaimed water only * customers	\$4.50 bi-monthly billing charge for unmetered reclaimed water only * customers		
<b>B. Unfunded systems</b>					
1. Unmetered service		\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers		
2. Metered service		\$4.50 bi-monthly billing charge for metered reclaimed water only * customers	\$4.50 bi-monthly billing charge for metered reclaimed water only * customers		

ENVIRONMENT AND INFRASTRUCTURE - RECLAIMED WATER	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
* A billing charge will be assessed for those properties not served by a water or sewer account.				
NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.				

ENVIRONMENT AND INFRASTRUCTURE - UTILITY COLLECTIONS SERVICE FEES		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
* I. Service charges - late payment on balance greater than \$5.00		10% of balance due subject to a \$1.00 minimum and \$500.00 maximum	10% of balance due subject to a \$1.00 minimum and \$500.00 maximum		
NOTE: Bills are due when rendered and become delinquent twenty-eight (28) days from the bill date. Any balance unpaid after this date will be charged the Late Payment fee. This fee is for all the accounts which Pinellas County Utilities collects, both Pinellas County Utilities" accounts and those for which Pinellas County Utilities acts as billing agent .					
* Utilities Water, Sewer and Reclaimed Water Schedules					

<u>ENVIRONMENT AND INFRASTRUCTURE - SOLID WASTE</u>	<u>FY12</u> <u>Approved</u>	<u>FY13</u> <u>Proposed</u>	Reason for increase/decrease or new fee	Revenue Impact
<u>1. Radio Frequency* Window Stickers</u>		<u>\$17.00</u>	New - At Cost - Transponders Cost is a Pass Thru to Customers	None
<u>2. Radio Frequency* Pucks</u>		<u>\$35.00</u>	New - At Cost - Transponders Cost is a Pass Thru to Customers	None
<u>* Transponders used for automated lanes at the Scalehouse</u>				

JUSTICE AND CONSUMER SERVICES		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>I. Charitable Solicitation Permits</b>					
1. One-Time Event Charity Permit					
2. Solicitation Permits based on contributions received:					
\$0 - 24,999.99					
\$25,000 - 99,999.99					
\$100,000 - 199,999.99					
\$200,000 - 499,999.99					
\$500,000 - 999,999.99					
\$1,000,000 - 9,999,999.99					
\$10,000,000 - or more					
3. Late Renewal Fee					
<b>I. Adult Use License</b>					
Consumer Protection Annual Fee		\$1,116.00	\$1,116.00		
Health Department Fee		\$184.00	\$184.00		
Sheriff Fee		\$300.00	\$300.00		
Application Fee*		\$100.00	\$100.00		
Total License Fee		\$1,700.00	\$1,700.00		
Background Check		\$30.00 Each	\$30.00 Each		
* The \$100.00 application fee is non-refundable but creditable to the license fee.					
<b>II. Bingo Licenses</b>					
1. Class A License					
Consumer Protection Annual Fee		\$275.00	\$275.00		
Application Fee*		\$50.00	\$50.00		
Total License Fee		\$325.00	\$325.00		
2. Class B License					
Consumer Protection Annual Fee		\$275.00	\$275.00		
Application Fee*		\$50.00	\$50.00		
Total License Fee		\$325.00	\$325.00		
3. Background Check		\$30.00 Each	\$30.00 Each		
* The \$50.00 application fee is non-refundable but creditable to the license fee.					

	JUSTICE AND CONSUMER SERVICES	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>III.</b>	<b>Pain Management Clinics (Resolution No. 10-45)</b>				
	1. Application Fee*	\$250.00	\$250.00		
	2. <del>Consumer Protection</del> Annual <u>Permit</u> Fee	\$1,500.00	\$1,500.00		
	(A permit rate reduction of \$250 is available per Ord. No. 11- 44)				None
	* The \$250.00 application fee is non-refundable.				
<b>IV.</b>	<b>Medical Examiner Services - Approval of Cremations, Dissections, and Burials at Sea</b>	\$40.00 Each	\$40.00 Each		
<b>V.</b>	<b>Medical Examiner Cost Recovery for Laboratory Services</b>				
	(Forensic laboratory investigative services reimbursement related to a conviction)	Varies	Varies		
					No \$ Impact

PARKS AND CONSERVATION RESOURCES		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>I. Programs/Activities</b> (summer camps, classes, workshops, instructional programs, hikes, canoe trips, etc. )		Up to \$250.00	Up to \$250.00		
<b>II. Vendor Fees</b>					
<b>A. Food and Products for Public Events</b>		Up to \$500.00	Up to \$500.00		
<b>B. Commission from Artists/Exhibitors' Sales</b>		10% - 40%	10% - 40%		
<b>C. Retail Sales of Goods</b>		10% - 40%	10% - 40%		
NOTE: Rates for vendor fees and programs/activities may vary depending upon such factors as audience size/participants, event type, product vendor type, duration, venue, and services required.					
<b>III. Facility Rental Fees</b>					
<b>A. <del>County Extension and Florida Botanical Gardens</del></b>					
<b><del>1. Commercial Photography</del></b>		\$300.00 per half day; \$500.00 per day	<del>\$300.00 per half day; \$500.00 per day</del>	Deleted - CVB now provides this service	None
<b>A. <del>B.</del> Parks and Preserves</b>					
1. Special Event Fee (rates vary depending on commercial, wedding, number of participants, duration, and venue)		Minimum \$50.00 per Day	Minimum \$50.00 per Day		
2. Special Event Services Fee (assessed based upon actual costs)		Based upon actual costs	Based upon actual costs		
<b>3. <u>Park Road Closure Fee</u></b>			<b>\$2,500 per closure</b>	New - Due to the Impact on Other Park Customers & Parking Fees Collection. Routinely 6 Events Are Held Each Year that Effectively Close a Park for a Couple of Hours. To Mitigate This Potentially Increasing and Impacting Other Visitors Who Now Pay a Vehicle Fee This Fee Is Proposed.	<b>\$20,000.00</b>
<b><del>4. </del> 3. Park Shelter Reservation Fee (per unit)</b>		\$25.00 per Day	\$25.00 per Day		

PARKS AND CONSERVATION RESOURCES		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
	<u>5. 4- Concession Vendor Permit Fee</u>	\$150 per Month	\$150 per Month		
	<u>6. Reservation Modification/Convenience Fee</u>		<u>Up to \$10 per change</u>	New - Cost Recovery Dependent on the Variety of Change and Staff Time Required	\$500.00
	<del>5. Brooker Creek Preserve Environmental Education Center —a. Exhibit Access (when Center is closed to public)—per hour</del>	<del>\$50.00</del>	<del>\$50.00</del>	<del>Deleted - Contract Vendor Corrdinates Facility Events</del>	<del>Minimal</del>
	<del>6. Weedon Island Preserve Cultural and Natural History Center —a. Exhibit Access (when Center is closed to public)—per hour</del>	<del>\$50.00</del>	<del>\$50.00</del>	<del>Deleted - Contract Vendor Corrdinates Facility Events</del>	<del>Minimal</del>
	<b>C. Pinellas County Biological Field Station &amp; Associated Facilities</b>				
	1. Overnight accommodations (per night per person); does not ensure exclusive use of the facilities	\$1.00 to \$50.00	\$1.00 to \$50.00		
	2. Day use of common areas (per hour)	\$5.00 to \$10.00	\$5.00 to \$10.00		
	3. Day use of laboratory equipment and/or computer equipment (per hour)	\$5.00 to \$10.00	\$5.00 to \$10.00		
	4. Extended equipment storage in Station and/or associated pole barn (per day)	\$1.00 to \$50.00	\$1.00 to \$50.00		
	5. Long-term parking near Station (per day)	\$1.00 to \$5.00	\$1.00 to \$5.00		
	NOTE: 25% discount for rental, shelter fees, <del>preserve center and field station fees, vehicle parking fees,</del> and event fees is available to non-profit groups registered as 501(c)3. The Parks and Conservation Resources Bureau Director and/or designee has the authority to apply additional fees (damage deposit, etc.) based on the type of use, location and number of people attending. The event sponsor will be responsible for any damages to the site. Fees do not include applicable sales tax. The Bureau Director, or his/her designee, has the authority to credit, exempt, reduce, or refund program fees as necessary.				
	<b>IV. County Extension: Soluble Salts (Water)</b>	\$10.00	\$10.00		
	<del>V. Heritage Village: Library Patron Fees (duplication of photos, documents, reports, audio and videotapes)</del>	<del>Up to \$10.00 per Item</del>	<del>Up to \$10.00 per Item</del>	<del>Deleted - Historical Society provides this service</del>	<del>Minimal</del>

	PARKS AND CONSERVATION RESOURCES	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>V. VI.</b>	<b>Parks and Preserves</b>				
	<b>A. Campground Fees (rates vary based on date and camp site location)</b>				
	1. Area 1: Tent Sites (Sites 1-85)	\$30.00- \$35.50 per Site per Night	\$30.00- \$35.50 per Site per Night		
	2. Areas 2 and 3: Camper/Trailer Sites (Sites 86-236)	\$35.00- \$40.50 per Site per Night	\$35.00- \$40.50 per Site per Night		
	<u>3. Reservation Modification/Convenience Fee</u>		\$5.00 per change	Changes to reservations can reduce revenue and inconvenience other potential customers by causing a facility to be unavailable and impact staff time	
	<u>4. Road Toll Surcharge</u>		Up to \$2.00 per site per night	New - Dependent on Negotiations with the State - Unsure of the Rate that May Be Negotiated with the FDOT. The Cost Would Be Based on Attempting to Recover County's Cost for Campers in the Way of Road Tolls. Whether that Would Be Based on a Per Site Charge, Per Night Charge, or Flat Fee per Reservation Is Uncertain At This Point.	\$22,730.00
	<b>B. Boat Ramp Parking Fees (includes applicable sales tax)</b>				
	1. Daily Boat Trailer Parking Fee	\$6.00	\$6.00		
	2. Daily Vehicle Parking Fee	\$2.00	\$2.00		
	3. Annual Parking Pass	\$110.00	\$110.00		
	4. Senior Citizen Annual Parking Pass (age 65 or older upon proof of age)	\$55.00	\$55.00		
	<u>5. Annual Pass Replacement and/or 3 or More Vehicle Fee</u>		\$7.00 each	New - To Offset the Cost of Replacing Lost Passes or Adding Additional Vehicles	\$2,500.00
	NOTE: For ramps not subject to Chapter 122, Pinellas County Code.				
	<b>C. Beach Access Parks - Parking Meters (includes applicable sales tax)</b>	Up to \$1.50 per Hour	Up to \$1.50 per Hour		

PARKS AND CONSERVATION RESOURCES		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>D. Fort DeSoto Park, Sand Key Park and Fred Howard Park (beach)</b>					
<b>Parking Fee</b>					
1. Vehicle Fee per vehicle (excludes bicycles)		\$5.00	\$5.00		
2. Annual Pass		\$75.00	\$75.00		
3. Senior Citizen Annual Pass (age 65 or older upon proof of age)		\$55.00	\$55.00		
4. <u>Low income Annual Pass</u>			<u>\$37.50</u>	Clarification of an Existing Fee	Minimal
5. <u>Annual Pass Replacement and/or 3 or More Vehicle Fee</u>			<u>\$7.00 each</u>	New - To Offset the Cost of Replacing Lost Passes or Adding Additional Vehicles	\$10,000.00
6. <u>Active Duty Military Annual Pass</u>			<u>\$55.00</u>	New - Reduced Cost to Active Military Personnel.	Minimal
<b>VI, VII. Marina Fees</b>					
<b>A. Belle Harbour</b>					- \$235,470.00
1. Pump Out (per use)		\$5.00	<del>\$5.00</del>	Deleted	Related Expenditures Decrease - Not included in Total \$
2. Wet Slip Rental (per slip per month)		\$250.00 - \$350.00	<del>\$250.00 - \$350.00</del>	Deleted	
3. Dry Slip Rental (per foot per month; minimum \$145 per month)					
a. Boat Length up to 26'		\$9.50 - \$9.75	<del>\$9.50 - \$9.75</del>	Deleted	
b. Boat Length 26' and longer		\$10.00 - \$10.25	<del>\$10.00 - \$40.25</del>	Deleted	
4. Trailer Storage (per unit per month)		\$40.00 - \$50.00	<del>\$40.00 - \$50.00</del>	Deleted	
5. Other Miscellaneous Fees (fuel, oil, sundries, ice, etc.)		Varies based on retail market rates	<del>Varies based on retail market rates</del>	Deleted	
<b>B. Sutherland Bayou</b>					
1. Trailer Storage (per unit per month)		\$40.00 - \$50.00	<del>\$40.00 - \$50.00</del>		
2. Wet Slip Rental (per slip per month)		\$175.00 - \$185.00	<del>\$175.00 - \$185.00</del>		
NOTE: Fees do not include applicable state and local taxes unless otherwise stated. The Parks and Conservation Resources Bureau Director and/or designee has the authority to credit, exempt, reduce or refund departmental fees as necessary.					

	PARKS AND CONSERVATION RESOURCES	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
	<b>AIR QUALITY DIVISION</b>				
<b>VII.</b>	<b>National Emissions Standards for Hazardous Air Pollutants (NESHAP)</b>				
<b>VIII.</b>					
	<b>Demolition &amp; Asbestos Removal Projects</b> Note: The Department's fee requirements are not applicable when the NESHAP Demolition and asbestos removal project is in a school, college, university, or a residential dwelling, as residential dwelling is defined in Rule 62-257.200, F.A.C. The notification will not be accepted without the appropriate fee.				
	<b>A. Demolition</b>				
	1. Demolition - Building size ≤ 2,000 sq. ft.	\$360.00	\$360.00		
	2. Demolition - Building size > 2,000 and < 5,000 sq. ft.	\$480.00	\$480.00		
	3. Demolition - Building size 5,000 – 24,999 sq. ft.	\$600.00	\$600.00		
	4. Demolition - Building size 25,000 – 49,999 sq. ft.	\$840.00	\$840.00		
	5. Demolition - Building size 50,000 – 74,999 sq. ft.	\$1,080.00	\$1,080.00		
	6. Demolition - Building size 75,000 – 99,999 sq. ft.	\$1,320.00	\$1,320.00		
	7. Demolition - Building size 100,000 sq. ft. and greater	\$1,440.00	\$1,440.00		
	8. Demolition - Portable commercial structure: the removing from a foundation of any mobile or portable public or commercial structure. The intent is not to destroy or dismantle the structure, but to take out load stabilizing supports to re-support with same, at a new location. (Public or commercial mobile or portable structures include but are not limited to modular buildings, modular offices, portable buildings, and constructin trailers.)		\$50.00	New - Establishes a Lower Fee for Noted Tpe Structures than A.1 (\$360)	-\$3,100.00
	<b>B. Asbestos Removal Projects In Any Combination of Square Feet and Linear Feet</b>				
	1. 0 - 159 square feet	\$0.00	\$0.00		
	2. 160 - 420 square feet	\$360.00	\$360.00		
	3. 0 - 259 linear feet	\$0.00	\$0.00		
	4. 260 - 420 linear feet	\$360.00	\$360.00		
	If combination of square feet and linear feet totals >420				
	5. 421 - 1,000	\$480.00	\$480.00		
	6. 1,001 - 4,000	\$720.00	\$720.00		
	7. 4,001 - 7,000	\$960.00	\$960.00		
	8. 7,001 - 10,000	\$1,200.00	\$1,200.00		
	9. 10,001 - 20,000	\$1,320.00	\$1,320.00		
	10. 20,001 - 30,000	\$1,460.00	\$1,460.00		
	11. Greater than 30,000	\$1,600.00	\$1,600.00		
	<b>C. Asbestos Removal Projects In Cubic Feet</b>				
	1. 0 - 34	\$0.00	\$0.00		
	2. 35 - 44	\$360.00	\$360.00		

PARKS AND CONSERVATION RESOURCES	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
3. 45 - 54 4. 55 - 64 5. 65 - 74 6. 75 - 84 7. 85 - 100 8. Greater than 100	\$600.00 \$840.00 \$1,080.00 \$1,320.00 \$1,460.00 \$1,600.00	\$600.00 \$840.00 \$1,080.00 \$1,320.00 \$1,460.00 \$1,600.00		
D. "After-the-Fact" Notification	Two Times the Normal Fee	Two Times the Normal Fee		
E. For phased renovation projects, the fee is based on the amount of asbestos in each phase per the above schedule.				
F. Late Revision to Notification	\$250.00	\$250.00		
<b>III. IX. Air Quality Compliance Fees</b>				
NOTE: Fees are not applicable for Title V facilities. Fee applies to each emission unit at a facility.				
<b>A. General Permits - Non NESHAP Sources</b>				
1. Bulk Gasoline Plant; Reciprocating Internal Combustion Engines; Surface Coating Operations; Reinforced Polyester Resin Fabrication; Cast Polymer Operation; Printing Operations; Volume Reduction, Mercury Recovery, or Mercury Reclamation; or other source requiring records keeping only	\$280.00	\$280.00		
2. Concrete Batching Plant; Human Crematory; Animal Crematory; Nonmetallic Mineral Processing Plant; or other source requiring a visible emissions test	\$310.00	\$310.00		
<b>B. General Permits - NESHAP Sources</b>				
Perchloroethylene Dry Cleaner; Ethylene Oxide Sterilizers; Halogenated Solvent Degreasers; Chromium Electroplating and Anodizing; Secondary Aluminum Sweat Furnace; or other NESHAP general permitted source	\$340.00	\$340.00		
<b>C. Non-Title V Permitted Sources - Annual Fee</b>				
1. Emission unit requiring stack test (Method 25 or 18)	\$1,260.00	\$1,260.00		
2. Emission unit requiring stack test (PM Method 5, 17, or equivalent; VOC Method 25A and other continuous methods)	\$1,170.00	\$1,170.00		
3. Minor VOC or HAP emission unit requiring record keeping only	\$510.00	\$510.00		
4. Minor particulate emission unit requiring a visible emissions test	\$310.00	\$310.00		
5. Minor particulate emission unit not requiring visible emissions test	\$260.00	\$260.00		

PARKS AND CONSERVATION RESOURCES		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
6. Facility Annual Operating Report required		\$580.00	\$580.00		
7. Visible emissions test for minor VOC emission unit		\$50.00	\$50.00		
8. Compliance review of other miscellaneous reports required by permit		\$60.00	\$60.00		
<b>D. Gasoline Dispensing Facilities Meeting Stage I Controls - Annual Fee</b>		\$40.00	\$40.00		

<b>PLANNING</b>	<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
<b>EXAMINER CASES</b>				
<b>I. Zoning Change Only</b>				
1. 0 – 5 Acres	\$1,370.00	\$1,370.00		
2. 5.01 – 10 Acres	\$1,525.00	\$1,525.00		
3. 10.01 – 15 Acres	\$1,685.00	\$1,685.00		
4. 15.01 Acres and Up	\$1,845.00	\$1,845.00		
<b>II. Land Use Change Only</b>				
1. 0 – 5 Acres	\$1,700.00	\$1,700.00		
2. 5.01 – 10 Acres	\$1,860.00	\$1,860.00		
3. 10.01 – 15 Acres	\$2,240.00	\$2,240.00		
4. 15.01 Acres and Up	\$2,390.00	\$2,390.00		
<b>III. Zoning and Land Use Change (Based on Land Use Acreage)</b>				
1. 0 – 5 Acres	\$2,585.00	\$2,585.00		
2. 5.01 – 10 Acres	\$2,740.00	\$2,740.00		
3. 10.01 – 15 Acres	\$3,080.00	\$3,080.00		
4. 15.01 Acres and Up	\$3,240.00	\$3,240.00		
<b>IV. Conditional Use Only</b>				
1. 0 – 5 Acres	\$1,410.00	\$1,410.00		
2. 5+ Acres and Up	\$1,850.00	\$1,850.00		
<b>V. Board of Adjustment Cases Special Exception Only</b>				
1. 0 – 5 Acres	\$1,410.00	\$1,410.00		
2. 5+ Acres and Up	\$1,850.00	\$1,850.00		
<b>VI. Variance Only</b>				
1. Residential	\$375.00	\$375.00		
2. Commercial	\$500.00	\$500.00		
<b>VII. Special Exception and Variance</b>				
1. 0 – 5 Acres	\$1,410.00	\$1,410.00		
2. 5+ Acres and Up	\$1,850.00	\$1,850.00		
<b>VIII. Review/Revise Developer Agreements</b>	\$1,500.00	\$1,500.00		
<b>IX. Administrative Variances for Street Frontage</b>	\$215.00	\$215.00		
<b>X. Non-Conforming Use Review where no Hearing Before the Local Planning Agency is Required</b>	\$215.00	\$215.00		

PLANNING		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
XI. Hearing Continuance (LPA or BCC) per Request by Petitioner		\$350.00	\$350.00		
XII. Vested Rights Application		\$1,370.00	\$1,370.00		
XIII. Application for Takings Claim		\$1,370.00	\$1,370.00		
XIV. Advertising for Public Hearings					
1. Small Scale Land Use or Zoning (as defined in Chapter 163.3187 F.S.)		\$350.00	\$350.00		
2. Large Scale Land Use or Zoning		\$750.00	\$750.00		

<b><u>PUBLIC SAFETY SERVICES</u></b>	<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
<b>I. Emergency Medical Services/Fire Administration</b>				
A. Temporary Fireworks Sales Permit Fees (for a period not to exceed 90 days)				
1. Permits issued for one site	\$150	\$150		
2. Each additional site by a permit holder	\$125	\$125		
B. Annual Fireworks Sales Permit Fees (for a period not to exceed 12 months)				
1. Permits issued for one site	\$200	\$200		
2. Each additional site by a permit holder	\$125	\$125		

PURCHASING		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>I. Pre-qualification - Construction Contractors</b>					
A. Initial Application		\$50.00	\$50.00		

REAL ESTATE MANAGEMENT		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>I. Petition to Vacate *</b>		\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees		
<b>II. Release of Property Interest *</b>		\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	\$690.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees		
<b>III. Access and Use Permits for County Property (excludes Right-of-Way)</b>					
1. Trail Access Permit		\$100.00	\$100.00		
2. Landscape Permit					
a. Residential		No Charge	No Charge		
b. Commercial		\$132.00	\$132.00		
3. Monitoring Well Permit		\$100.00	\$100.00		
4. Inter-Department Coordination, Walk-through		\$65.00 per Each Additional Department Review	\$65.00 per Each Additional Department Review		
<b>IV. After the Fact Applications (For all permits, petitions, etc.)</b>		Double the Normal Fee	Double the Normal Fee		
NOTE: Only actual costs of legal advertising and Clerk of Court fees shall be charged if staff review is not required.					

PINELLAS COUNTY HEALTH DEPARTMENT		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>I. Environmental Services</b>					
<b>A. Food Hygiene</b>					
<del>1. Over Eight Inspections</del>		\$35 Each Inspection	<del>\$35 Each Inspection</del>	Deleted - Duplicate 1.7	None
<u>1. 2. Permit Re-issuance After Revocation</u>		\$75 Each Inspection	\$75 Each Inspection		
<u>2. 3. Child Care - Limited Menu</u>		\$60 Annual Permit	\$60 Annual Permit		
<u>3. 4. Child Care-Full Food (HB5311)</u>		\$100 Annual Permit	\$100 Annual Permit		
<u>4. 5. Satellite Schools</u>		\$75 Annual Permit	\$75 Annual Permit		
<u>5. 6. Sport Facility</u>		\$75 Annual Permit	\$75 Annual Permit		
<u>6. 7. Religious Facility</u>		\$50 Annual Permit	\$50 Annual Permit		
<u>7. 8. Religious Facility - Child Care</u>		\$85 Annual Permit	\$85 Annual Permit		
<u>8. 9. Adult Living Facility (up to 10 residents)</u>		\$100 Annual Permit	\$100 Annual Permit		
<u>9. 10. Non-Profit Organization (Temporary Event)</u>		\$50 per Occurrence	\$50 per Occurrence		
<u>10. 11. Hospitals (HB5311) Implement July 1, 2010</u>		\$250 Annual Permit	\$250 Annual Permit		
<u>11. 12. Nursing Homes (HB5311) Implement July 1, 2010</u>		\$250 Annual Permit	\$250 Annual Permit		
<u>12. 13. Other Miscellaneous Food Service (HB5311)</u>		\$190 Annual Permit	\$190 Annual Permit		
<u>13. 14. Late Fee</u>		\$25 per Occurrence	\$25 per Occurrence		
<b>B. Group Care Facilities</b>					
1. Nursing Home Surveillance		\$9.00 Annual per Bed	\$9.00 Annual per Bed		
2. Residential Facilities					
a. Residential Facilities/Foster Homes (Non-Licensed Requested Inspections)		\$50 Each Inspection	\$50 Each Inspection		
b. Adult Living Facilities/Other Facilities (3-10 residents)		\$50 Annual Permit	\$50 Annual Permit		
c. Adult Living Facilities/Other Facilities (11-24 residents)		\$75 Annual Permit	\$75 Annual Permit		

PINELLAS COUNTY HEALTH DEPARTMENT	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
d. Adult Living Facilities/Other Facilities (25 or more residents)	\$100 Annual Permit	\$100 Annual Permit		
3. Private/Other School Facilities	\$50 Annual Permit	\$50 Annual Permit		
4. Late Fee	\$25 per Occurrence	\$25 per Occurrence		
<b>C. Air Pollution Control</b>				
1. Indoor Air Quality				
a. Site Evaluation and Analysis on site (residential)	\$75 per Occurrence	\$75 per Occurrence		
b. Site Evaluation and Sampling for Lab Analysis -- Base Fee (residential)	\$75 per Occurrence	\$75 per Occurrence		
plus per lab sample submitted	\$40 per Sample	\$40 per Sample		
c. Public Building Evaluation under 10,000 sq ft	\$350 per Occurrence	\$350 per Occurrence		
d. Public Building Evaluation over 10,000 sq ft	\$500 per Occurrence	\$500 per Occurrence		
e. Site Evaluation and Analysis on site (Out of County)	\$200 per Occurrence	\$200 per Occurrence		
f. Client Submitted Sample Analysis (up to 5 samples)	\$25 per Occurrence	\$25 per Occurrence		
<b>D. Lead Abatement</b>				
1. Site Evaluation - Residential (under 1,200 sq. ft.)	\$75 per Occurrence	\$75 per Occurrence		
2. Site Evaluation - Residential (1,200 - 1,999 sq. ft.)	\$100 per Occurrence	\$100 per Occurrence		
3. Site Evaluation - Residential (over 2,000 sq. ft.)	\$125 per Occurrence	\$125 per Occurrence		
4. Site Evaluation - per lab sample submitted	\$25 per Sample	\$25 per Sample		
5. Indoor Survey (XRF) -- on site	\$50 per Occurrence	\$50 per Occurrence		
6. Out of County Site Evaluation - Residential	\$200 per Occurrence	\$200 per Occurrence		
7. Lead				
a. Lead Hazard Site Visit & Sample Collection	\$50 per Site Visit	\$50 per Site Visit		
b. Client Submitted Product Sample Testing (up to 3 samples)	\$10 per Occurrence	\$10 per Occurrence		
<b>E. Radon Testing</b>				
1. Provide Radon Kit	\$10 per Kit	\$10 per Kit		

PINELLAS COUNTY HEALTH DEPARTMENT		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>F. Private Water Systems</b>					
1. Microbiological Site Visit & Sample Collection		\$40 per Site Visit	\$40 per Site Visit		
2. Microbiological Sample Analysis		\$25 per Sample	\$25 per Sample		
<b>G. Public Drinking Water</b>					
1. Water Main Clearance Approval					
a. Microbiological Site Visit & Sample Collection		\$40 per Site Visit	\$40 per Site Visit		
b. Microbiological Sample Analysis		\$25 per Sample	\$25 per Sample		
2. Operating Permit Late Fee		\$50	\$50		
<b>H. Public Swimming Pools</b>					
1. Construction Permit – Pools & Spas exempted from F.S. 514		\$350	\$350		
2. Modification of Original Construction Permit – Pools & Spas exempted from F.S. 514		\$150	\$150		
3. Initial Operating Permit – Pools & Spas exempted from F.S. 514		\$150	\$150		
4. Annual Operating Permit – Pools & Spas exempted from F.S. 514 - Due annually prior to July 1		\$125	\$125		
5. Pools Program Services Fee - Due annually prior to July 1		\$50	\$50		
6. Late Fee		\$25 per Occurrence	\$25 per Occurrence		
7. Modification of Original Construction Inspection - all pools		\$75 per Inspection	\$75 per Inspection		
<b>I. Miscellaneous</b>					
1. Search of Environmental Records		\$25 per Occurrence	\$25 per Occurrence		
2. Professional Instruction & Training					
a. Food Hygiene		\$10 per Person	\$10 per Person		
b. Biomedical Waste (1-9 attendees)		\$50 per Course	\$50 per Course		
c. Biomedical Waste (10-24 attendees)		\$75 per Course	\$75 per Course		
d. Biomedical Waste (25-49 attendees)		\$100 per Course	\$100 per Course		
e. Biomedical Waste (50+ attendees)		\$125 per Course	\$125 per Course		
f. Body Piercing - Certification Course		\$75 per Attendee	\$75 per Attendee		
g. Body Piercing - Update Course		\$50 per Attendee	\$50 per Attendee		
h. Indoor Air Quality		\$35 per Attendee	\$35 per Attendee		
i. Food Hygiene Manager's Certification		\$50 per Attendee	\$50 per Attendee		

<b>PINELLAS COUNTY HEALTH DEPARTMENT</b>	<b>FY12 Approved</b>	<b>FY13 Proposed</b>	<b>Reason for increase/decrease or new fee</b>	<b>Revenue Impact</b>
j. Pool School	\$25 per Attendee	\$25 per Attendee		
3. Request for Non-Scheduled Inspection	\$40 per Inspection	\$40 per Inspection		
4. General Plan Review	\$40 per Hour	\$40 per Hour		
5. Plan Review Expedite Fee	\$40 per Hour in addition to the normal hourly rate	\$40 per Hour in addition to the normal hourly rate		
6. Issuance of Duplicate Certificate	\$5 Each	\$5 Each		
7. Re-inspection Fee-All Programs (For each re-inspection after the first)	\$40 per Re- inspection	\$40 per Re- inspection		
<b>J. Lead Hazard Investigations</b>				
1. Section 8 HUD Housing/Commercial Evaluations - Base Fee plus per lab sample submitted	\$150 \$25 per Sample	\$150 \$25 per Sample		
<b>K. Healthy Homes (Asthma)</b>				
1. Healthy Homes Evaluation - Base Fee plus per lab sample submitted	\$100 \$40 per Sample	\$100 \$40 per Sample		
<b>L. Onsite Sewage Treatment and Disposal (OSTDS)</b>				
1. Verification and Enforcement Notification	\$50	\$50		
2. After the Fact Permit Fees				
a. New Septic Permit	\$570	\$570		
b. Septic Repair Permit	\$470	\$470		
c. Septic Modification Permit	\$460	\$460		
d. Septic Abandonment Permit	\$100	\$100		
3. Sanitary Nuisance Re-Inspection Fee	\$50	\$50		
4. Operating/Service Permit Late Fee	\$50	\$50		
5. Scheduled OSTDS Inspections	\$50	\$50		
6. Commercial and Industrial Manufacturing Operating Permits	\$50	\$50		
7. Aerobic Treatment Unit/Performance-Based Treatment Unit Operating Permit (Biennial)	\$100	\$100		
8. Commercial Sand Filter Operating Permit (Biennial)	\$200	\$200		
<b>M. Mobile Home and RV Parks</b>				
1. Annual Permit	\$4.00 per space; \$100 Minimum; \$600 Maximum	\$4.00 per space; \$100 Minimum; \$600 Maximum		

PINELLAS COUNTY HEALTH DEPARTMENT		FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>II. Administrative Services</b>					
<b>A. Vital Statistics</b>					
1. Certificate Copy of Birth Record <sup>(1)</sup> (2)		\$13 first copy	\$13 first copy		
		\$8 Each Add'l Copy	\$8 Each Add'l Copy		
2. Computer Generated Birth Record <sup>(1)</sup> (2)		\$13 first copy	\$13 first copy		
		\$8 Each Add'l Copy	\$8 Each Add'l Copy		
3. Certified Copy of Death Record <sup>(1)</sup>		\$8 per Copy	\$8 per Copy		
4. Expedite Copy Fee		\$5 per Request	\$5 per Request		
5. Expedite Review Fee		\$10 per Request	\$10 per Request		
<b>B. Administration</b>					
1. Replacement of employee key card		\$10 per Occurrence	\$10 per Occurrence		
2. Patient record copies		\$1 per Page	\$1 per Page		
3. Other record copies		\$0.25 per Page	\$0.25 per Page		
4. Overnight Mailing Service		\$15 per Request	\$15 per Request		
5. Convert Record Copies for Emailing		\$1.00 per Attachment	\$1.00 per Attachment		
6. Convert Records to CD-ROM		Employee Hourly Rate x Hours to Complete Project	Employee Hourly Rate x Hours to Complete Project		
<sup>(1)</sup> Fee includes a five year search & retrieval of record, if found. If no record is found, fee is non-refundable. Further five-year searches require additional fee of same amount.					
<sup>(2)</sup> \$4.00 state mandated surcharge. (\$3.50 is remitted to the state and \$0.50 is remitted to the PCHD Trust Fund).					
<b>III. Clinical Services</b>					
Fees for Clinical Services, including dental, are established at 125% of the current Medicaid reimbursement rate, rounded to the nearest five cents (\$0.05), for Services as referenced in Medicaid Provider Handbooks: Physician Services, Family Planning Services, Pharmacy, Laboratory, ARNP, EPSDT, and Dental. Services not reimbursed by Medicaid will be charged as follows:					

PINELLAS COUNTY HEALTH DEPARTMENT	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<b>A. Communicable Disease Surveillance</b>				
1. Health Certificates	\$25	\$25		
2.* I - 693 Medical Exam	\$155.00	\$155.00		
3.* I - 693 Exam Follow-Up	\$85.00	\$85.00		
<b>B. Chronic Diseases</b>				
1.* Diabetic Management Course	\$20	\$20		
<b>C. General Nutrition (Excluding WIC) and EPSDT</b>				
1.* Initial consultation visit	\$30	\$30		
2.* Follow-up visit	\$20	\$20		
3.* Dietary consultation to other agencies	\$40 per Hour	\$40 per Hour		
<b>D. Pharmaceuticals, Immunizations &amp; Other</b>				
1. PHAR - Over the Counter Drugs	Cost to PCHD Plus \$1 Handling Charge	Cost to PCHD Plus \$1 Handling Charge		
2. PHAR – Prescription Drugs	Cost to PCHD Plus \$5.30 Dispensing Fee	Cost to PCHD Plus \$5.30 Dispensing Fee		
3.* IMM – Influenza	Cost to PCHD Plus \$15 Administratio n Fee, Rounded to the Nearest \$5 Increment	Cost to PCHD Plus \$15 Administratio n Fee, Rounded to the Nearest \$5 Increment		
4.* IMM – Certificate Validation	\$1	\$1		
5.* IMM – Adult & Other Immunizations – Foreign Travel	Cost to PCHD Plus \$15 Administratio n Fee	Cost to PCHD Plus \$15 Administratio n Fee		
6. Infant Car Seat Distribution Fee	\$10	\$10		
7.* AIDS – Anonymous HIV/AIDS Testing	\$20	\$20		
8. <del>STD – Premarital Blood Test</del> Rapid Plasma Reagin (RPR) Testing only	\$10	\$10		
9. <del>STD – Standard Visit</del> <u>Screen (Testing Only)</u>	\$20	\$20	New - For Asymptomatic Clients Interested in the Test Only	\$32,600.00
10. <del>9- STD – Standard Visit</del>	\$20	\$20		
11. <del>10- STD – Standard Visit with Pap Smear</del>	\$26.50	\$26.50		
12. <del>11- RR - Health Education Classes</del>	\$10 per Hour	\$10 per Hour		

PINELLAS COUNTY HEALTH DEPARTMENT	FY12 Approved	FY13 Proposed	Reason for increase/decrease or new fee	Revenue Impact
<u>13. 42. RR - Risk Reduction Session</u>	\$10 per Hour	\$10 per Hour		
<u>14. 43. FP – Paragard IUD</u>	\$195.00	\$137.49	Adjustment - Device is Rarely Utilized, However the Cost of the Device is \$57.51 Less	Minimal
<u>15. FP - Mirena IUD</u>		\$291.44	New - New Device Available to Clients	\$34,972.80
<u>16. 44. FP - Vasectomy</u>	\$350	\$350		
<u>17. 45. FP - Tubal Ligation</u>	\$2,550	Contracted Cost	Currently Searching for New Provider	
<u>18. 46. School Physical</u>	\$26.50	\$26.50		
<u>19. 47.* TB Skin Test</u>	\$20	\$20		
<u>20. 48.* Chest X-Ray</u>	\$53	\$53		
<u>21. 49. Hepatitis Screening</u>	\$10	\$10		
<u>22. 20. Blood Lead Test – Screening Only</u>	\$16.25	\$16.25		
<u>23. Dental Services performed by a Dentist for Pinellas County Uninsured Health Plan clients except relief of pain.</u>		\$70 per encounter	The plan no longer includes dental services by a dentist unless it is relief of pain.	\$35,000
<u>24. Dental Services performed by a Dental Hygienist for Pinellas County Uninsured Health Plan clients except relief of pain.</u>		\$40 per encounter	The plan no longer includes dental services by a dentist unless it is relief of pain.	24,000
Clinical Fees are normally subject to sliding scale based on income and may be negotiable. Services marked with * are charged full fee, unless it is determined by a physician that the service is medically necessary. The PCHD Director or his designee has the authority to reduce or waive fees as necessary. Pursuant to F.S. 232.032, child immunizations against preventable diseases will be provided at no cost.				