

BOARD OF COUNTY COMMISSIONERS

DATE: July 21, 2009

AGENDA ITEM NO. 26a

Consent Agenda ☐

Regular Agenda ☒

Public Hearing ☐

County Administrator's Signature:

Subject:

Adoption of a Resolution to Appropriate Unanticipated Grants Revenue in the General Fund – Public Defender Budget

Department:

Office of Management & Budget

Staff Member Responsible:

John Woodruff, Director

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS (BOARD) ADOPT THE ATTACHED RESOLUTION TO APPROPRIATE EARMARKED RECEIPTS FOR A PARTICULAR PURPOSE IN THE FY09 GENERAL FUND BUDGET.

Summary Explanation/Background:

The Public Defender's budget in the General Fund provides Jail Diversion programs for the mentally ill of Pinellas County through local service providers, jail laboratory testing, and a Program Manager. The FY09 approved budget includes a base level of \$348,000 in Board funding for Jail Diversion. In addition, the Public Defender has pursued grants from various sources for additional program funding. These grants often overlap fiscal years and require budget adjustments. On April 21, 2009, the Board approved \$272,300 in supplemental grant funding for the Jail Diversion and Incompetent to Proceed (ITP) programs. The attached resolution adds new Jail Diversion grant funds to the Public Defender's FY09 budget.

The resolution appropriates a total of \$403,330 in the Public Defender's FY09 General Fund budget from unanticipated grants revenue. On June 30, 2009, the Florida Department of Children and Families (DCF) approved a Memorandum of Understanding with the Public Defender for a Criminal Justice, Mental Health, and Substance Abuse (CJMHS) Reinvestment Grant of \$403,224 for the Jail Diversion program. Due to the deadline and time constraints required by DCF, it was necessary for the County Administrator to sign the grant documents to avoid the loss of funds. This acceptance was ratified by the Board on July 21, 2009. Matching funds of \$403,224 for this grant are included in the Public Defender's FY10 Budget for the Jail Diversion and Incompetent to Proceed programs.

This resolution recognizes \$403,330 in DCF grant funding which is anticipated to be received and expended in FY09, and correspondingly increases appropriation in the Public Defender's FY09 Budget by the same amount.

Fiscal Impact/Cost/Revenue Summary:

Approval of this resolution recognizes \$403,330 in unanticipated grant funding and increases the FY09 Public Defender budget accordingly.

Exhibits/Attachments Attached:

1. Resolution

RESOLUTION NO. 09-
SUPPLEMENTING FY09 BUDGET

WHEREAS, Chapter 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY09 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, Florida Department of Children and Families grant funds are to be received and are to be appropriated and expended for the purpose for which received,

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of July, 2009, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund and the total County budget for FY09 as follows:

GENERAL FUND (0101)

Receipts

1002000	<u>Resources</u>			
	3342020	Cr Jus Mntl Hlth & Sub Abus (CJMHS)	\$0	<u>403,330</u>
				\$403,330
		Total		<u>\$403,330</u>

Appropriations

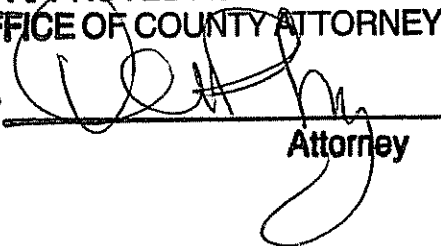
1800110	<u>Public Defender-Jail Diversion Program</u>			
	5310000	Professional Services	\$620,300	<u>\$403,330</u>
				\$1,023,630
		Total		<u>\$403,330</u>

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was.

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke, positioned over a solid horizontal line.

Attorney