



# FY17 Annual Report of Revenues & Expenditures

## Gifts for Animal Welfare Trust Fund

The Gifts for Animals Trust Fund was established for the receipt of gifts, grants and awards of money from either public or private donors to be placed in a trust and appropriated for the exclusive use, welfare and benefit of domestic animals within Pinellas County. The Trust Fund makes it possible to care for a larger number of animals and provides special needs such as:

- Mini-grants to promote Responsible Pet Ownership
- Comfortable kennels
- Upgraded cat adoption area
- Medicine
- Improvements to outdoor play areas
- Toys to provide enrichment
- Special medical procedures

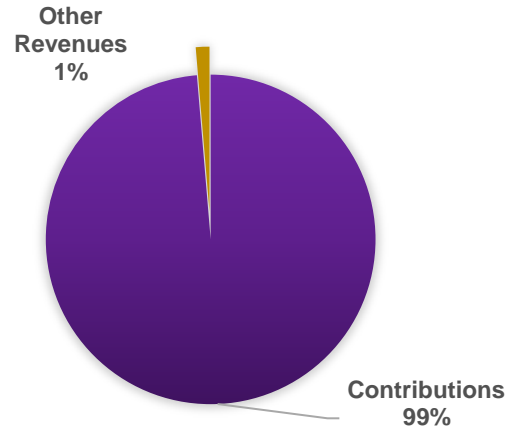
### Short & Long Term Goals:

- 1) Fund special projects for shelter animals (i.e., playyard improvements, Kuranda beds, etc.).
- 2) Fund special surgeries and lab work with external veterinary facilities for shelter animals in need of procedures we are unable to perform with County resources.

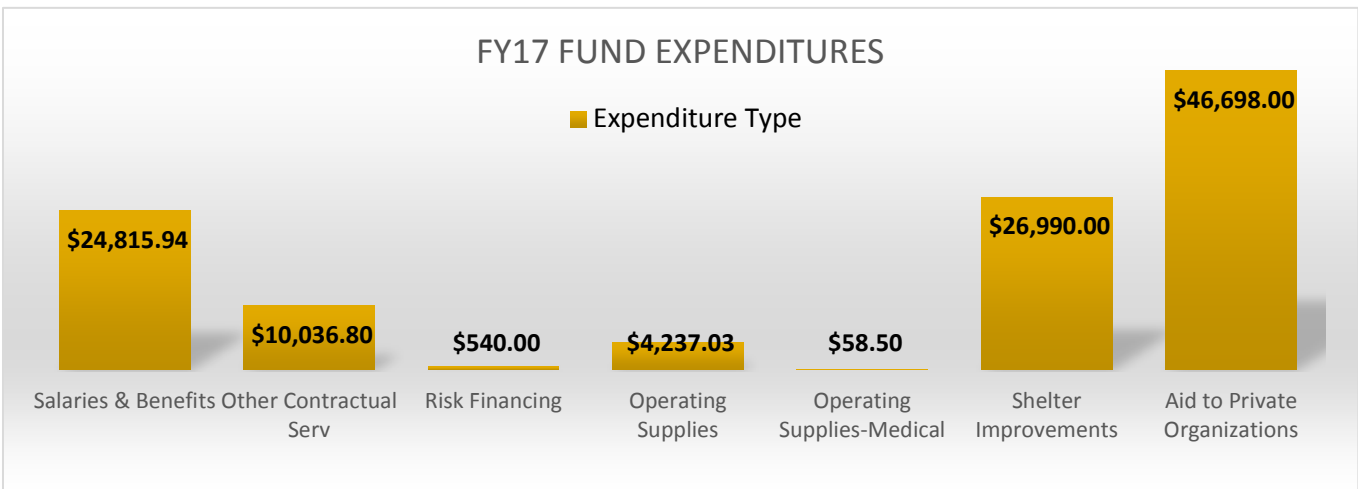
### FY17 Trust Fund Highlights:

- 1) Provided dog houses for at risk families for the safety and well-being of animals.
- 2) Funded a community grant initiative to several 501c3 organizations in Pinellas County for projects that directly benefit the animals of our county.

### FY17 FUND RESOURCES



### FY17 FUND EXPENDITURES





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### Gifts for Animal Welfare Trust Fund

#### Trust Fund Account Details

Fund	Description	FY17	Line Item Description
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#### RESOURCES

F1011	Beginning Fund Balance	468,079	
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#### REVENUE

F1011	3611210-3611800 Interest Earnings	4,443	<i>Other Revenues - Interest Earnings</i>
F1011	3699991 Other Misc. Revenue	328,774	<i>Contributions - Donations from pet stores and private citizens</i>
F1011	<b>TOTAL REVENUE</b>	<b>333,217</b>	
<b>TOTAL RESOURCES</b>		<b>801,296</b>	

#### EXPENDITURES

F1011	Salaries & Benefits	25,573	<i>1.0 FTE maintained - duties include collecting donations from pet stores; transporting animals to pet stores for adoptions; pet store liason; supporting adoption events</i>
F1011	Other Contractual Svs	11,133	<i>1 Randstad Staffing position with shared duties of FTE in Trust Fund</i>
F1011	Risk Financing	540	
F1011	Operating Supplies	4,237	<i>Supplies for shelter (i.e. pet gates, feline towers, shelter toys for animals, dog slip leads, dog beds for animal shelter)</i>
F1011	Oper. Supplies-Medical	59	<i>Specialty pharmacy drugs and medical supplies</i>
F1011	Oper. Supplies-Food	0	<i>Specialty dietary foods for medical conditions</i>
F1011	Capital Outlay	26,990	<i>Shelter improvements for sunshades to improve outdoor play yards for the dogs</i>
F1011	Grants & Aids	46,698	<i>Community Grants provided to 501(c)(3) organizations for preventivie care, sterilization, and TNVR services</i>
<b>TOTAL EXPENDITURES</b>		<b>115,230</b>	

<b>ENDING RESERVES &amp; FUND BALANCE</b>	<b>686,067</b>
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