

	<u>ENVIRONMENT AND INFRASTRUCTURE - UTILITY UTILITIES COLLECTIONS SERVICE FEES</u>	FY15 Adopted	FY16 Proposed
* I.	Service Charges - late payment on balance greater than \$5.00	10% of balance due subject to a \$1 minimum and \$500 maximum	10% of balance due subject to a \$1 minimum and \$500 maximum
	NOTE: Bills are due when rendered and become delinquent twenty-eight (28) days from the bill date. Any balance unpaid after this date will be charged the Late Payment fee. (The late fee is assessed at the step in dunning where the notice of balance due - i.e., the late notice, is generated and mailed to the customer). This fee is for all the accounts which Pinellas County DEI (utilities) Utilities collects, both Pinellas County DEI (utilities) Utilities accounts and those for which Pinellas County DEI (utilities) Utilities acts as billing agent. Customers who have incurred no more than one delinquent process charge in a 12 month period may be eligible for a one time waiver of the late payment fee.		
*	<i>Utilities Water, Sewer and Reclaimed Water Schedules</i>		

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY15 Adopted	FY16 Proposed
I. DEPOSITS			
A. Water			
1. Deposits by Meter Size - Water 3/4"		\$100.00	\$100.00
2. Deposits by Meter Size - Water 01"		\$210.00	\$210.00
3. Deposits by Meter Size - Water 1-1/2"		\$590.00	\$590.00
4. Deposits by Meter Size - Water 02"		\$1,510.00	\$1,510.00
5. Deposits by Meter Size - Water 03"		\$279.00	\$279.00
6. Deposits by Meter Size - Water 04"		\$8,500.00	\$8,500.00
7. Deposits by Meter Size - Water 06" and up		\$10,150.00	\$10,150.00
B. Sewer			
1. Deposits by Meter Size - Sewer 3/4"		\$115.00	\$115.00
2. Deposits by Meter Size - Sewer 01"		\$210.00	\$210.00
3. Deposits by Meter Size - Sewer 1-1/2"		\$525.00	\$525.00
4. Deposits by Meter Size - Sewer 02"		\$1,325.00	\$1,325.00
5. Deposits by Meter Size - Sewer 03"		\$270.00	\$270.00
6. Deposits by Meter Size - Sewer 04"		\$7,300.00	\$7,300.00
7. Deposits by Meter Size - Sewer 06" and up		\$8,700.00	\$8,700.00
II. METERED CONNECTION CHARGES			
A. Meter & Meter Box			
1. Meter & Meter Box 5/8" x 3/4" (Excludes Tap and Service)		\$290.00	\$290.00
2. Meter & Meter Box 1" (Excludes Tap and Service)		\$380.00	\$380.00
3. Meter & Meter Box 1-1/2" (Excludes Tap and Service)		\$585.00	\$585.00
4. Meter & Meter Box 2" (Excludes Tap and Service)		\$920.00	\$920.00
5. Meter & Meter Box 2-2" Parallel (Excludes Tap and Service)		\$1,840.00	\$1,840.00
6. Meter & Meter Box 4" and larger (Excludes Tap and Service)		at cost	at cost
7. Leak Meter 5/8" x 3/4"		\$290.00	\$290.00
B. Tap and Service Line			
1. Tap and Service Line 5/8" x 3/4"		\$755.00	\$755.00
2. Tap and Service Line 1"		\$945.00	\$945.00
3. Tap and Service Line 1-1/2"		\$1,090.00	\$1,090.00
4. Tap and Service Line 2"		\$1,195.00	\$1,195.00
5. Tap and Service Line 2-2" Parallel		\$2,090.00	\$2,090.00
C. Temporary			
1. Temporary In-ground		Installation cost for size meter requested plus applicable deposit fee	Installation cost for size meter requested plus applicable deposit fee
2. Temporary Fire Hydrant Meter		\$75.00 plus applicable deposit fee	\$75.00 plus applicable deposit fee
D. Related Fees			
1. Service Line Road Crossing Fee (Cost per foot)		\$50.00	\$50.00

ENVIRONMENT AND INFRASTRUCTURE - WATER SYSTEM		FY15 Adopted	FY16 Proposed
III. BACKFLOW PREVENTION DEVICES			
A. Reduced Pressure Device - Single			
1. Installed by County Single 3/4"		\$615.00	\$615.00
2. Installed by County Single 1"		\$615.00	\$615.00
3. Installed by County Single 1-1/2"		\$1,145.00	\$1,145.00
4. Installed by County Single 2"		\$1,250.00	\$1,250.00
5. Installed by County Single 4***		\$3,125.00	\$3,125.00
6. Installed by County Single 6***		\$4,830.00	\$4,830.00
7. Installed by County Single 8***		\$7,635.00	\$7,635.00
8. Installed by County 6" & 4" Combo**		\$7,955.00	\$7,955.00
B. Reduced Pressure Device - Parallel			
1. Installed by County Parallel 3/4"		\$1,030.00	\$1,030.00
2. Installed by County Parallel 1"		\$1,030.00	\$1,030.00
3. Installed by County Parallel 1-1/2"		\$1,945.00	\$1,945.00
4. Installed by County Parallel 2"		\$2,200.00	\$2,200.00
5. Installed by County Parallel 4***		\$5,900.00	\$5,900.00
6. Installed by County Parallel 6***		\$9,080.00	\$9,080.00
7. Installed by County Parallel 8***		\$14,690.00	\$14,690.00
C. Double Check Valve Device - Single*			
1. Installed by County Single 3/4"		\$565.00	\$565.00
2. Installed by County Single 1"		\$565.00	\$565.00
3. Installed by County Single 1-1/2"		\$1,080.00	\$1,080.00
4. Installed by County Single 2"		\$1,145.00	\$1,145.00
5. Installed by County Single 4***		\$2,625.00	\$2,625.00
6. Installed by County Single 6***		\$3,995.00	\$3,995.00
7. Installed by County Single 8***		\$5,920.00	\$5,920.00
8. Installed by County 6" & 4" Combo**		\$6,620.00	\$6,620.00
D. Double Check Valve Device - Parallel*			
1. Installed by County Parallel 3/4"		\$930.00	\$930.00
2. Installed by County Parallel 1"		\$930.00	\$930.00
3. Installed by County Parallel 1-1/2"		\$1,805.00	\$1,805.00
4. Installed by County Parallel 2"		\$1,980.00	\$1,980.00
5. Installed by County Parallel 4***		\$4,895.00	\$4,895.00
6. Installed by County Parallel 6***		\$7,405.00	\$7,405.00
7. Installed by County Parallel 8***		\$11,265.00	\$11,265.00
E. Related Fees			
1. Backflow Stands		\$33.00 Each	\$33.00 Each
F. Backflow Device Maintenance (Annual Fee)			
1. Residential/Commercial/Small Fireline, ≤ 2"		\$28.86	\$28.86
2. Commercial/Multi-Family, DCVA/DCDA, ≥ 4"		\$62.70	\$62.70
3. Commercial/Multi-Family, RP, ≥ 4"		\$103.26	\$103.26
4. Residential, ≤ 1"		\$9.72	\$9.72
NOTE: Annual Backflow Device Maintenance Fees will be billed on a bi-monthly basis.			
* Double check valves for unmetered fire lines required an additional 3/4" double check valve for leak check meter.		\$405.00	\$405.00
** Prices listed are for installation by county. If installed by Owner charge would be for the cost of the device only.			

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IV. SERVICE CHARGES			
1. Turn on Fee (scheduled) future date		\$16.00	\$16.00
2. Turn on Fee same date		\$32.00	\$32.00
3. Pre-termination notice		\$18.00	\$18.00
4. Delinquent turn off		\$21.00	\$21.00
5. Delinquent turn on future date		\$19.00	\$19.00
6. Delinquent turn on same date		\$32.00	\$32.00
7. Return check processing		Per Florida Statute	Per Florida Statute
8. Special meter reading - water already on		\$16.00	\$16.00
9. Check last reading fee (if routine or special meter reading was correct) or off-cycle reading for billing		\$19.00	\$19.00
10. Meter reset fee - 3/4" - 1"		\$30.00	\$30.00
11. Larger than 1"		at cost	at cost
12. Meter test in shop (if meter is registered within accuracy range - 3/4" to 1"		\$35.00	\$35.00
13. Meter test in shop (if meter is registered within accuracy range - 1-1/2" to 2"		\$45.00	\$45.00
14. Meter test in field (if meter is registered within accuracy range - larger than 2"		At Cost	At Cost
15. Hydrant meter deposit charge		At Cost	At Cost
Services that are provided after hours at the request of the customer will be charged at two times the approved rate.			
V. FIRE PROTECTION CHARGES			
A. Installation charge for fire hydrant only - 5 1/4"		At Cost	At Cost
B. Standby Charges for unmetered private fire protection facilities:			
1. Annual Charge 6" or less fire line		\$102.00	\$102.00
2. Annual Charge 8" fire line		\$174.00	\$174.00
3. Annual Charge 10" fire line		\$342.00	\$342.00
4. Annual Charge 12" fire line		\$390.00	\$390.00
Persons desiring to have public fire protection facilities relocated shall pay in advance 100% of the estimated cost of relocation. Upon completion of the project they shall be billed actual cost plus overhead, less the amount advanced. Governmental age			
C. Potable fire hydrant flow test		\$75.00	\$75.00

ENVIRONMENT AND INFRASTRUCTURE – WATER SYSTEM		FY15 Adopted	FY16 Proposed
VI. TAP ONLY CHARGES			
1. Concrete Pipe Main (minimum \$5,000.00)		At Cost, but not less than \$5,000.00	At Cost, but not less than \$5,000.00
2. Tap 2" Main Line - Iron/PVC Pipe Main 16" or less		\$1,300.00	\$1,300.00
3. Tap 4" - Iron/PVC Pipe Main 16" or less		\$2,000.00	\$2,000.00
4. Tap 6" - Iron/PVC Pipe Main 24" or less		\$2,100.00	\$2,100.00
5. Tap 8" - Iron/PVC Pipe Main 24" or less		\$2,400.00	\$2,400.00
6. Tap 12" - Iron/PVC Pipe Main 24" or less		\$3,200.00	\$3,200.00
These charges are for labor and material only to tap and install valve boxes on the County water mains. The cost for restoration will be in addition to these charges and will be the actual cost of materials and labor plus overhead. Meter taps 2" in diameter or less are not permitted on concrete mains. Mains 24" in diameter or larger are considered to be transmission mains and tapping will not be permitted except as authorized by the Director of Pinellas County Utilities.			
Taps on mains 24" in diameter and larger requiring well pointing by the County will be required to pay in advance the anticipated well pointing charge at the current contract price. In the event well pointing is not required the well pointing charge will			
VII. IMPACT FEES			
A. Residential Impact Fees:			
1. Single Family Homes			
a. 5/8" x 3/4" meter		\$352.00	\$352.00
b. 1" meter		\$880.00	\$880.00
2. Duplex (master metered) 1-3/4" meter		\$493.00	\$493.00
3. Triplex (master metered) 1-1" meter		\$634.00	\$634.00
4. Apartments (master metered) (loft or den = additional bedroom)			
a. 1 bedroom		\$141.00	\$141.00
b. 2 bedroom		\$176.00	\$176.00
c. 3 bedroom		\$211.00	\$211.00
5. Mobile Homes (master metered)		\$246.00	\$246.00
6. Hotel/Motel & Travel Trailer Park based on meter size			
B. Commercial Impact Fees:			
1. 5/8 x 3/4" meter ERU 1		\$352.00	\$352.00
2. 1" meter ERU 2.5		\$880.00	\$880.00
3. 1-1/2" meter ERU 5		\$1,760.00	\$1,760.00
4. 2" meter" ERU 10		\$3,520.00	\$3,520.00
5. 2-2" in manifold ERU 20		\$7,040.00	\$7,040.00
6. 4" Compound ERU 30		\$10,560.00	\$10,560.00
7. 4" turbine ERU 40		\$14,080.00	\$14,080.00
8. 6" FM-CT ERU 100		\$35,200.00	\$35,200.00
9. 8" FM-CT" ERU 175		\$61,600.00	\$61,600.00
Due to financial hardship, the County's deferred payment program can be used to pay for the cost of impact and connection fees. The program calls for payment of the fees over a six (6) year period at an interest rate of 8%.			

ENVIRONMENT AND INFRASTRUCTURE-- WATER SYSTEM		FY15 Adopted	FY16 Proposed
VIII. UNSCHEDULED LABOR AND MATERIALS			
	Line extension and other special installation not covered by this schedule of rates and fees will be charged material costs plus 15% and cost of labor plus 105%.		
IX. LINE EXTENSION COSTS			
	The front footage cost of pipe installed is established as the cost of the pipe per foot plus the cost of labor and materials as installed and related to a cost per linear foot.		
X. MISCELLANEOUS CHARGES			
	See resolution #87-371, Section XI		
XI. WATER MAIN EXTENSION POLICY			
	See resolution #87-371, Section XII		
XII. SPECIAL ASSESSMENT COST OF CONSTRUCTION			
	See resolution #87-371, Section XIII		
XIII. SPECIAL ASSESSMENTS			
	See resolution #87-371, Section XIV		
XIV. WHOLESALE RATE CRITERIA			
A. General			
	See resolution #87-371, Section XV, Part A		
B. Monthly Meter Service Charges			
	The monthly meter service charge applicable for wholesale accounts for meter maintenance, meter reading, telemetry charges, billing and accounting are as follows:		
	1. Meter Six 3/4"	\$12.00	\$12.00
	2. Meter Size 1"	\$13.00	\$13.00
	3. Meter Size 1-1/2"	\$15.00	\$15.00
	4. Meter Size 2"	\$16.00	\$16.00
	5. Meter Size 4"	\$25.00	\$25.00
	6. Meter Size 6"	\$38.00	\$38.00
	7. Meter Size 8"	\$55.00	\$55.00
	8. Meter Size 10"	\$72.00	\$72.00
	9. Meter Size 12"	\$133.00	\$133.00
	10. Meter Size 16"	\$158.00	\$158.00
	11. Meter Size 20"	\$183.00	\$183.00
	12. Over 20", or other types	\$195.00	\$195.00
	Unpaid accounts will become delinquent thirty (30) days after the date of billing.		
C. Meter Connections			
	See resolution #87-371, Section XV, Part D		
D. Eligibility			
	See resolution #87-371, Section XV, Part E		

ENVIRONMENT AND INFRASTRUCTURE-- WATER SYSTEM		FY15 Adopted	FY16 Proposed
XV. CONTRACTUAL CUSTOMERS			
	1. Category A - Active Water Accounts	\$0.72 for each utility service	\$0.72 for each utility service
	2. Category C - No Water Account (for first service)	\$1.16 for first service	\$1.16 for first service
XVI. MAILING INSERT FEE			
	1. Mailing insert fee - includes the cost of PCU design, developing, printing and shipping the inserts and addition to handling all of the coordination with the mail house contractor.	\$0.05 per insert	\$0.05 per insert
	2. Mailing insert fee - If the mailer does their own design, printing and shipping to the mail house.	\$0.04 per insert	\$0.04 per insert
	If an insert goes out that causes the total weight of the mail package to exceed the standard first class mail rate, the organization that requested the insert pays the additional cost of postage.	At Cost	At Cost
	Miscellaneous change order fee	\$2.37 per change order	\$2.37 per change order
XVII. UNSPECIFIED WORK		At Cost	At Cost
	NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.		

ENVIRONMENT AND INFRASTRUCTURE-- RECLAIMED WATER		FY15 Adopted	FY16 Proposed
I. New Service Connection Fees for Systems on Existing Mains			
A. Unmetered Service			
1. Service connection - unmetered service 1"		\$790.00	\$790.00
2. Service connection - unmetered service 1 1/2"		\$1,060.00	\$1,060.00
3. Service connection - unmetered service 2"		\$1,060.00	\$1,060.00
B. Metered Service			
1. Service connection - metered service 3/4"		\$840.00	\$840.00
2. Service connection - metered service 1"		\$1,010.00	\$1,010.00
3. Service connection - metered service 1 1/2"		\$1,400.00	\$1,400.00
4. Service connection - metered service 2"		\$1,480.00	\$1,480.00
5. Service connection - metered service 4"		Installed by customer and shall be purchased from the County at the current contract price	Installed by customer and shall be purchased from the County at the current contract price
II. Service Charges			
1. Reuse service turn on fee (scheduled) future date		\$16.00	\$16.00
2. Reuse service turn on fee (same day)		\$32.00	\$32.00
3. Pre-termination notice fee		\$18.00	\$18.00
4. Delinquent turn-off fee		\$21.00	\$21.00
5. Delinquent turn-on fee		\$19.00	\$19.00
6. Return check processing fee		Per Florida Statute	Per Florida Statute
7. Special meter reading fee - reclaimed water already on		\$16.00	\$16.00
8. Check last reading (if routine or special meter reading was correct) or off cycle reading for billing		\$19.00	\$19.00
9. Meter reset fee 3/4" - 1"		\$30.00	\$30.00
10. Meter reset - larger than 1"		at cost	at cost
11. Service charges - meter test in shop fee (if meter is registered within accuracy range)			
a. 3/4" to 1" (includes reset fee)		\$65.00	\$65.00
b. 1 1/2" to 2" (includes reset fee)		\$75.00	\$75.00
12. Larger than 2" (test in field)		at cost	at cost
The above charges, where applicable, will be increased 50% for after hours between 5 p.m. and 8 a.m. on normal working days, and for all holidays and weekends.			
13. Unspecified work		at cost	at cost
III. Billing Charges			
A. Funded systems			
1. Unmetered service		\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers

ENVIRONMENT AND INFRASTRUCTURE-- RECLAIMED WATER		FY15 Adopted	FY16 Proposed
	2. Metered service	\$4.50 bi-monthly billing charge for metered reclaimed water only * customers	\$4.50 bi-monthly billing charge for metered reclaimed water only * customers
	B. Unfunded systems		
	1. Unmetered service	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers
	2. Metered service	\$4.50 bi-monthly billing charge for metered reclaimed water only * customers	\$4.50 bi-monthly billing charge for metered reclaimed water only * customers
	* A billing charge will be assessed for those properties not served by a water or sewer account.		
	NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.		

ENVIRONMENT AND INFRASTRUCTURE-- SEWER SYSTEM		FY15 Adopted	FY16 Proposed
I. Sewer Connection Fee			
1. Single Family Residence		\$2,060.00	\$2,060.00
2. Multiple Family and Mobile Home Parks			
Each Multiple Family Dwelling Unit		\$1,643.00	\$1,643.00
Each Mobile Home Space		\$1,540.00	\$1,540.00
3. Commercial, Industrial and Miscellaneous Buildings:			
Per gallon of flow *		\$10.98	\$10.98
* Fee amount will be determined at time application is made for sewer; said connection fee shall be based upon flow and demand made on the system.			
II. Industrial Wastewater Discharge Permit Fees			
1. Type I Industry			
a. 1 Year Permit		\$4,050.00	\$4,050.00
b. 2 Year Permit		\$7,300.00	\$7,300.00
c. 3 Year Permit		\$10,550.00	\$10,550.00
d. 4 Year Permit		\$13,800.00	\$13,800.00
e. 5 Year Permit		\$17,050.00	\$17,050.00
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.			
2. Type II Industry			
a. 1 Year Permit		\$2,800.00	\$2,800.00
b. 2 Year Permit		\$4,950.00	\$4,950.00
c. 3 Year Permit		\$7,100.00	\$7,100.00
d. 4 Year Permit		\$9,250.00	\$9,250.00
e. 5 Year Permit		\$11,400.00	\$11,400.00
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.			
3. High Strength Wastewater Surcharge			
Note: Predetermined measures used in calculations: Biochemical Oxygen Demand (BOD) Discharge Local Limit is 450mg/L Total Suspended Solids (TSS) Discharge Local Limit is 650mg/L Equivalent Residential Unit (ERU) Flow is Currently 5,000 gallons per month Load ERU is the greater of the Customer BOD or TSS divided by its respective Local Limit Sewer Base Rate Charge per month adopted by resolution		Sewer Base Rate Charge multiplied by the total of the Load ERU minus one and multiplied by the Flow ERU	Sewer Base Rate Charge multiplied by the total of the Load ERU minus one and multiplied by the Flow ERU
4. Processed groundwater discharge fee per 1,000 gallons of processed groundwater received		\$30.00	\$30.00
III. Tap Installation Fee including wye and service lateral		at cost, but not less than \$2,000.00	at cost, but not less than \$2,000.00

ENVIRONMENT AND INFRASTRUCTURE -- SEWER SYSTEM		FY15 Adopted	FY16 Proposed
IV. Transported Liquid Wastes Discharge Fee*			
1. Per 1,000 gallons of transported grease liquid wastes received at the FOG Facility. The cost/1,000 gal. charge will be prorated for fractional loads.		\$120.00	\$120.00
2. Per 1,000 gallons of transported septic tank and portable chemical toilet wastes received at the South Cross Bayou WRF. Only accepting Septage permitted haulers; will not accept dual permitted haulers. The \$35/1000 gallon charge will be based on total, full permitted capacity of their tank, regardless of delivered volume.		\$35.00	\$35.00
V. Grease Waste Hauler Application and Permitting Base Fees			
1. Application and Permitting Base Fee		\$250.00	\$250.00
2. Fee for Each Vehicle (for three years)		\$25.00	\$25.00
VI. Permit Fee for Food Service Facilities			
1. Permit fee for a food service facility with grease interceptor		\$140.00	\$140.00
2. Permit fee for a food service facility with a grease trap		\$115.00	\$115.00
3. Food service facility pumping variance fee (fee to be implemented on February 1, 2010)		\$200.00	\$200.00
4. Food service facility re-inspection fee (fee to be implemented on February 1, 2010)		\$50.00	\$50.00
VII. Collection System Extension		At Cost	At Cost
VIII. Unspecified Work		At Cost	At Cost
NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.			