

**Transportation Capital
Annual Expenditures By Project**

Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY99	3/31/2000	Total
										FY00	
Bridges, Repairs & Improvements											
Bridge Rehabilitation	0	0	133,459	61,016	2,697,960	0	0	0	0	0	2,892,435
Bridges 150067/154208/154371/154701	186,575	613,473	381,937	56,908	55,073	0	0	0	0	0	1,293,966
Dunedin Causeway Guardrail	0	225,972	0	13	0	0	0	0	0	0	225,985
Belleair Cswy Bridge (#154209) Repairs	0	243,891	15,458	59,591	0	0	0	0	0	0	318,940
Beckett Bridge #154000 Construction	0	0	0	0	0	580,756	1,328,519	203,019	0	0	2,112,294
Belleair Causeway Preliminary Eng Study	0	0	0	0	0	0	243,328	14,852	783	0	258,963
Bell, Dun, Park Blvd Bridge Rehabil.	0	0	0	0	0	3,372,055	0	0	2,138	0	3,374,193
Minor Bridge Repair & Testing Projects	0	0	0	0	0	0	29,957	100,433	145,048	25,509	300,946
Betty Lane Bridge	0	0	0	0	0	694,749	0	0	0	0	694,749
Belleair Causeway Bridge Replacement	0	0	0	0	0	0	0	0	244,058	0	244,058
58th Street Bridge Over Joe's Creek	0	0	0	0	0	0	0	0	183	187,735	187,917
	186,575	1,083,336	530,854	177,528	2,753,033	4,647,560	1,601,804	318,304	392,210	213,244	11,904,447
Bayside Bridge & Roosevelt	14,875,657	59,693,380	21,611,130	0	0	0	0	0	0	0	96,180,167
C.R. 1											
Keene Rd-Virginia Av/San Christopher	186,825	697,991	2,318,753	65,589	785	1,625,348	0	0	0	0	4,895,291
Starkey Rd-Park Blvd./Ulmerton Rd.	0	0	106,304	185,635	378	18,654	0	0	0	0	310,971
CR1 - Curlew Rd/Tampa Rd/Other	151,361	0	167,761	185,069	112,716	152,548	156,776	409,389	223,196	62,966	1,621,783
Keene Rd-Gulf to Bay/Sunset Pt Rd/Other	890,479	431,766	335,423	341,726	374,023	141,779	191,457	168,564	300,882	338,062	3,514,160
Keene Rd-Sunset Pt/Virginia	0	0	0	0	0	0	0	66,319	586,370	10,332	663,021
CR1 - Tampa Rd/New York	0	0	0	0	0	0	0	195,078	136,600	4,818	336,496
CR1 - New York-Alderman	0	0	0	0	0	0	3,785	0	0	0	3,785
CR1 Starkey Rd-Tyrone Blvd to Bryan Dairy	0	0	0	0	0	0	0	0	1,727,476	256,155	1,983,631
	1,228,665	1,129,757	2,928,241	778,019	487,902	1,938,329	352,018	839,350	2,974,524	672,333	13,329,137
CR. 183											
Gulf Blvd.-Indian Rocks Bch City Limits	190,532	535,043	2,729,249	543,357	15	0	0	0	0	0	3,998,196
Gulf Blvd.-Clwtr City Limits/Clwtr /Other	56,964	111,925	222,537	9,202	1,640	0	14,670	48,588	140,378	1,860,996	2,466,900
	247,496	646,968	2,951,786	552,559	1,655	0	14,670	48,588	140,378	1,860,996	6,465,096
CR. 202 54th Ave-Park St to 66th St	194,211	459,128	1,072,965	2,958,403	655,036	52,589	0	0	0	0	5,392,332
CR. 233											
Oakhurst Road, Park Blvd to 66th Ave	0	0	0	0	0	0	0	0	263,442	438,237	701,679
Ind. Rocks Rd-Sunset Bd/Mehlenbacher	78,468	82,464	176,294	687,120	689,651	18,698	0	0	0	0	1,732,695
	78,468	82,464	176,294	687,120	689,651	18,698	0	0	263,442	438,237	2,434,374

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										FY00	
C.R. 734											
East West Parkway	0	0	0	0	0	0	111,860	519,383	114,810	146,154	892,207
CR. 752											
Tampa Rd-McMullen Booth Rd/Curlew	1,391	2,885	38,063	333,107	166,252	76,861	1,847,271	980,853	97,782	0	3,544,465
Tampa Rd-US 19/McMullen-Booth Rd.	5,296	19,626	326,783	560,162	920,543	3,393,280	2,873,139	460,087	0	0	8,558,916
Tampa Rd @ Hammock Dr/Other	<u>195,673</u>	<u>141,882</u>	<u>121</u>	<u>15</u>	<u>2,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>340,191</u>
	202,360	164,393	364,967	893,284	1,089,295	3,470,141	4,720,410	1,440,940	97,782	0	12,443,572
CR. 816											
Alderman Rd-US 19A/Rolling Woods	2,335,058	1,030,938	238	0	17	0	0	0	0	0	3,366,251
Alderman Rd-Belcher Rd/Riviere Ridge	40,649	896,494	625,156	73,029	2,590	0	0	0	0	0	1,637,918
Alderman Rd-Rolling Wds/Belcher Rd/Other	<u>556,083</u>	<u>37,987</u>	<u>266,747</u>	<u>1,391,485</u>	<u>520,834</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,773,136</u>
	2,931,790	1,965,419	892,141	1,464,514	523,441	0	0	0	0	0	7,777,305
CR. 880											
Klosterman Rd US19A/ US19	0	0	0	0	0	0	294,499	351,247	211,887	114,371	972,004
	0	0	0	0	0	0	294,499	351,247	211,887	114,371	972,004
Countywide Right of Way Acquisition											
Countywide Purchase of Future R. O. W.	2,784,595	478,935	251,968	957,576	1,060,709	276,322	670,681	532,870	774,317	730,139	8,518,111
	2,784,595	478,935	251,968	957,576	1,060,709	276,322	670,681	532,870	774,317	730,139	8,518,111
Intersection Improvements											
Belcher Rd @ East Bay Dr (SR 686)	232,318	630,106	248,036	742,483	1,400,407	18,677	0	0	0	0	3,272,027
Ulmerton Rd @ Starkey Rd (CR. 1)	771	570,978	1,055,300	43	0	0	0	0	0	0	1,627,092
Ulmerton Rd @ Belcher Rd (CR. 501)	3,009	425,544	788,538	0	0	0	0	0	0	0	1,217,091
102nd Av. N - Old Ridge Rd / 113th S.	0	105	127,054	81,142	0	0	0	0	0	0	208,301
Ulmerton Rd @ 58th St. & @ 4th St.	14,946	8,004	0	0	0	0	0	0	0	0	22,950
Klosterman Rd @ US19	297	2,760	73	2,537	79,443	69	0	0	0	0	85,179
22nd Av. S @ 49th St/Other Intersect.	158,068	245,616	446,586	0	0	200,867	0	0	0	0	1,051,137
46th Av. N. @ CR. 16 (Easterly End)/Other	115	49,054	0	121,259	30,869	0	0	0	0	0	201,297
Starkey Rd @ Walsingham Rd.	4,900	3,430	114,886	81,244	0	0	0	0	0	0	204,460
Entrance Gate Revision @ Lake Sem./Other	237,222	114,572	14,332	214,115	47,118	0	0	0	0	0	627,359
102nd Ave @ 131st St	0	0	0	0	0	0	76,823	133,560	0	0	210,383
NE Coachman @ Old Coachman	0	0	0	0	0	0	5,080	0	4,623	7,070	16,772
Nursery Road @ US 19	0	0	0	0	0	0	0	250	0	0	250

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										FY00		
Shoulder & Intersection Problem Areas	0	0	0	0	0	0	29,963	195	258,001	4,649		292,808
EMS/Animal Services Intersection	0	0	0	0	0	0	170,040	0	0	0		170,040
130th Av. N. (Wilcox Rd) @ Ulmerton	0	0	0	0	0	0	69	73	525,882	855		526,879
East Lake Road Modifications (@ Boot Ranch)	0	0	0	0	0	0	71,488	161,362	54,645	1,011,744		1,299,239
McMullen Booth & Drew St & SR580	0	0	0	0	0	0	0	0	36,500	0		36,500
Park Blv @ 84th Lane N	0	0	0	0	0	0	5,683	0	0	0		5,683
Belcher Road & East Bay Drive	0	0	0	0	0	0	0	0	500	0		500
Nebraska Av. @ US 19 East Leg	0	0	0	0	0	0	380	10,126	42,212	28,144		80,862
Nebraska Av. @ Riviere Road	0	0	0	0	0	0	0	1,850	29,179	12,395		43,424
71st St N @ 46th Ave N	0	0	0	0	0	0	0	0	0	7,070		7,070
Tampa Rd & Katherine Blvd	0	0	0	0	0	0	0	0	0	4,403		4,403
	651,646	2,050,169	2,794,805	1,242,823	1,557,837	219,613	359,526	307,416	951,542	1,076,329		11,211,707
Local Major Streets & Connectors												
82nd Av N - 131st St/124th Ln & Vonn Rd	0	1,932	570	21,345	11,998	0	84,420	0	0	0		120,265
40th Av. N-66th St/63rd St/Other	0	12,431	95,035	388,657	0	0	0	0	0	0		496,123
58th Av. N-66th St. N/62nd St. N.	35,194	1,945	0	0	0	0	0	0	0	0		37,139
Fisher Rd-Curlew Rd/Cypress Ave./Other	272,926	27,677	0	0	0	0	0	0	0	0		300,603
Solon Av-Diogenes/Belcher Rd/Other	463,761	730	228,374	0	0	0	0	0	0	0		692,865
66th Av. N-68th St/66th St. & 64th Av./Other	1,100	93,364	264,033	39,118	11,253	3,970	0	0	0	0		412,838
150th Ave & 58th S.- 49th St.	194,001	185,480	657,892	2,015,889	1,427,809	51,068	0	0	0	0		4,532,139
94th Av-Lake Seminole Bypass Canal/Other	338,728	98,838	337,013	143,001	74,898	0	0	0	0	0		992,478
Union St-Soule Rd/McMullen Booth Road	0	0	0	0	0	0	762,220	521,712	0	0		1,283,932
Whitney Rd Extension - Bolesta Rd West	0	0	0	0	0	0	135,880	173,730	0	0		309,610
15th St N - To Bee Branch Crossing	0	0	0	0	0	0	200	10,321	331,863	0		342,384
Baskins Area Road Improvements	0	0	0	0	0	0	4,200	13,449	1,800	745		20,194
Ridgecrest Area Road Improvements	0	0	0	0	0	0	0	69,779	44,550	31,648		145,977
Walsingham Rd - 125th St to Pinellas Trl	0	0	0	0	0	0	0	0	43,050	76,902		119,952
Riviere Rd-Nebraska Av to Tampa Rd	0	0	0	0	0	0	0	0	4,000	0		4,000
Nursery Road-Belcher Rd to US 19	0	0	0	0	0	0	0	0	4,599	417		5,017
Savona Dr-San Martin BV to Snug Harbor	0	0	0	0	0	0	0	0	7,859	9,512		17,371
38th Ave. N from 34th St to 31st St	0	0	0	0	0	0	0	0	0	11,426		11,426
119th St N - Ulmerton to Walsingham	0	0	0	0	0	0	0	0	6,000	0		6,000
Avery Av to Alderman Rd	0	0	0	0	0	0	0	0	0	74,306		74,306
	1,305,710	422,397	1,582,917	2,608,010	1,525,958	55,038	986,920	788,991	443,721	204,956		9,924,619
Pinellas Trail												
Downtown Clearwater Segment	0	0	0	0	0	0	605,555	397,724	0	62		1,003,341
NE Extension Segment	0	0	0	0	0	0	0	0	0	58		58
Walsingham Spur Segment	0	0	0	0	0	0	0	1,091	0	0		1,091
Spine Retrofit/Enhancement	0	0	0	0	0	0	795	1,995	71,970	335,104		409,864
Trail Spine & Other Spurs	0	0	0	0	0	0	300,515	30,055	0	0		330,570
Pinellas Trail - Florida Power Corridor	0	0	0	0	0	0	0	0	0	150,000		150,000
Pinellas Trail (Main Segment)	1,403,823	3,415,091	2,779,445	1,481,255	209,979	0	0	0	0	0		9,289,593
Pinellas Trail Total	1,403,823	3,415,091	2,779,445	1,481,255	209,979	0	906,865	430,865	71,970	485,225		11,184,517

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Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY99	3/31/2000	Total
										FY00	
Roadway Assessment Projects	2,142,043	3,478,598	2,153,596	1,571,389	1,154,813	1,409,818	417,085	140,069	572,586	114,935	13,154,932
Sidewalks											
Sidewalk Replacem. Annual Contract/ADA	166,462	119,293	585,565	54,611	59,208	188,360	191,748	22,189	308,275	95,291	1,791,002
School Sidewalks (Annual Contracts)	<u>351,759</u>	<u>331,228</u>	<u>126,376</u>	<u>188,875</u>	<u>246,436</u>	<u>80,331</u>	<u>195,224</u>	<u>83,621</u>	<u>107,396</u>	<u>252,585</u>	<u>1,963,831</u>
	518,221	450,521	711,941	243,486	305,644	268,691	386,972	105,810	415,671	347,875	3,754,833
State Road 688											
Ulmerton Road	0	0	0	0	0	0	0	1,100,000	0	0	1,100,000
Road & Street Facility Support Proj.	29,668	4,950	9,088	183,421	146,627	1,083,803	3,642,095	2,609,260	6,063,746	2,899,709	16,672,367
Computerized Traffic Signal System	725,382	1,389,824	304,416	249,760	0	0	0	0	0	0	2,669,382
Garrison Road	944,698	218,836	0	0	0	0	0	0	0	0	1,163,534
Underdrain Construction	839,220	445,803	745,751	236,157	583,939	161,873	0	0	0	0	3,012,743
Highway Maintenance Area A	2,288	242,961	172,744	14,236	52,672	112,340	0	0	0	0	597,241
Betty Lane Bridge	28,298	17,089	104,063	41,101	1,058,257	0	0	0	0	0	1,248,808
Dunedin Causeway Bridge	34,766	35,200	754,357	716,303	112,594	0	0	0	0	0	1,653,220
Palm Drive Bridge	20,561	14,288	537,813	18,310	0	0	0	0	0	0	590,972
Road & Street - Highway Division	82,879	50,060	0	0	22,500	0	0	0	0	0	155,439
Annual Resurfacing	605,515	2,203,729	1,635,179	1,248,685	1,460,357	768,578	0	0	0	0	7,922,043
Grants - Other (Including TIF)	11,000,000	27,200	524,744	280,793	385,350	642,421	1,000,900	0	2,500,000	92,906	16,454,314
Capitalized Billings - Transp Road & Street	0	0	0	0	0	0	0	0	0	2,563,140	2,563,140
Public Works Field Services Building	0	0	0	0	0	0	15,625	877,678	234,349	0	1,127,652
Stormwater & Equipment Pool Facility	0	0	0	0	0	0	0	0	543,908	469,573	1,013,481
Traffic Eng. Bldg / Signal Shop & Site	0	0	0	0	0	0	0	0	4,565	12,905	17,470
Highway Department Facilities	0	0	0	0	0	0	0	0	140,012	48,445	188,456
Capitalized Billings-Other Transportation	0	0	0	0	0	0	0	0	0	3,690	3,690
Airborn Laser Swath Mapping	0	0	0	0	0	0	0	0	250,181	0	250,181
Pathways Network	0	0	0	0	0	0	0	68,150	56,456	0	124,606
Engineering & Design-General Fund	0	0	1,545,140	2,182,560	0	0	0	0	0	0	3,727,700
Engineering & Design-Transp. Trust	0	2,238,080	2,862,870	3,217,620	0	0	0	0	0	0	8,318,570
Capitalized Equipment	0	0	0	1,043,595	0	0	0	0	0	0	1,043,595
Bond Financing Costs	0	0	81,012	13,775	103,673	0	0	0	85,438	0	283,898

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Total Transportation	\$78,055,082	\$92,371,394	\$80,810,997	\$51,456,349	\$37,484,943	\$28,034,410	\$29,085,142	\$22,164,253	\$24,561,503	\$13,937,193	\$457,961,265