

**Capital Improvement Program  
Summary of Actual Expenditures**

Description	Total
<b><u>Transportation Program</u></b>	
Bayside Bridge & Roosevelt Interchange	96,180,167
CR 1 Starkey & Keene Roads	13,329,137
CR 296 118th Ave./Bryan Dairy Rd./102nd Ave.	47,876,779
CR 501 Belcher Road	12,789,808
CR 611 Mc Mln. Booth/East Lake Road/49th St.	83,314,296
CR 752 Tampa Road	12,443,572
CR 816 Alderman Road	7,777,305
Other Arterial Roads	44,958,067
All Other Transportation Projects	139,292,135
<b>Total Transportation Program</b>	<b>457,961,265</b>
<b><u>Non-Transportation Program</u></b>	
Park Development & Facilities	25,162,000
Environmentally Sensitive Land Acq.	35,559,197
Botanical Educational Gardens	8,371,152
Total Recreation and Open Space	69,092,349
Court & Jail Facilities	115,070,801
General Government Facilities	51,181,153
Surface Water Management	48,183,739
<b>Total Non-Transportation Program</b>	<b>283,528,042</b>
<b>Total Capital Improvement Program</b>	<b>741,489,307</b>