

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 922499 Title: Progress Energy Trail Extension
 Cost Center: 8411800 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411809 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	271,480	0	0	0	0	0	271,480
Acquisitions	1,436,300	0	0	0	0	0	1,436,300
Construction	1,401,240	3,087,600	0	0	0	0	4,488,840
TOTAL COSTS:	3,109,020	3,087,600	0	0	0	0	6,196,620
RESOURCES:							
Penny for Pinellas	3,109,020	3,087,600	0	0	0	0	6,196,620
TOTAL RESOURCES:	3,109,020	3,087,600	0	0	0	0	6,196,620

Description: Extension of the Progress Energy Trail from Enterprise Rd/US19 area to the ICOT/Ulmerton Rd area on Progress Energy Florida, Inc. right of way. Project being implemented by Progress Energy.

TOTALS FOR CATEGORY: Pinellas Trail

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	1,021,480	0	0	0	0	0	1,021,480
Acquisitions	6,436,300	0	0	0	0	0	6,436,300
Construction	1,401,240	8,087,600	0	0	0	0	9,488,840
TOTAL COSTS:	8,859,020	8,087,600	0	0	0	0	16,946,620
RESOURCES:							
Penny for Pinellas	3,109,020	3,087,600	0	0	0	0	6,196,620
Grant-Federal	5,750,000	5,000,000	0	0	0	0	10,750,000
TOTAL RESOURCES:	8,859,020	8,087,600	0	0	0	0	16,946,620

Category : Road & Street Support Project

Project No: 1325 Title: Bayside Bridge Striping
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	105,000	0	0	0	0	0	105,000
TOTAL COSTS:	105,000	0	0	0	0	0	105,000
RESOURCES:							
Other	105,000	0	0	0	0	0	105,000
TOTAL RESOURCES:	105,000	0	0	0	0	0	105,000

Description: Improve visibility of striping on the bridge by replacing the current thermoplastic striping with contrast tape.