

**Non-Transportation Capital  
Annual Expenditures By Project**

Project Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	3/31/2000	Total	
										FY00		
<b>DRAINAGE PROJECTS</b>												
Flood Control - Countywide												
USGS Engineering Hydro Records	0	25,000	38,760	8,149	90,009	30,000	0	5,000	0	0	196,918	
Right-Of-Way Litigation/Future Projects	0	85,000	40,983	52,166	730	136,980	5,406	16,946	0	0	338,211	
Storm Sewer Replacement/Rehab. Projects	794,340	115,988	333,590	707,349	494,731	427,373	592,697	270,176	1,903,052	461,793	6,101,088	
Regional Mitigation/Water Quality	0	4,500	89,186	89,563	9,413	0	0	0	0	0	192,662	
Stormwater Projects-Permit Monitoring	232,741	0	60,270	29,334	5,240	14,217	13,300	3,275	25,533	31,044	414,954	
Surface Water Data Collection	0	0	0	0	0	0	0	0	19,979	89,185	109,164	
Airborne Laser Swath Mapping	0	0	0	0	0	0	0	300,000	0	18,267	318,267	
Capitalized Billings-Surface Water Mgmt	0	0	0	0	0	0	0	0	0	983,285	983,285	
	1,027,081	230,488	562,789	886,561	600,123	608,570	611,402	595,397	1,948,564	1,583,574	8,654,549	
Stormwater Planning	396,687	888,693	428,614	493,175	499,824	497,532	475,030	475,045	0	0	4,154,600	
Special Assessment Drainage	10,879	17,723	6,715	3,546	464,096	0	0	0	0	0	502,959	
Stormwater, Water Quality Improvement	0	66,267	9,389	0	0	0	0	0	0	0	75,656	
Lake Tarpon Drainage Basin #3												
Tarpon Lake Village Replacement	0	278,966	9,739	28,660	176,868	88,465	0	0	0	0	582,698	
Lake Tarpon Management Plan	0	0	0	0	0	0	36,632	12,215	27,130	0	75,977	
L. Tarpon Water Quality Area 6	0	0	0	0	0	0	0	4,000	0	0	4,000	
	0	278,966	9,739	28,660	176,868	88,465	36,632	16,215	27,130	0	662,675	
South Creek Drainage Basin #6												
Curlew Groves Drainage Improvement	0	90,900	11	1,916	0	0	0	0	0	0	92,827	
Smith Bayou Drainage Basin #8												
Smith Bayou Channel A Crossing Improvement	0	428,363	180,667	254	8	0	0	0	0	0	609,292	
Curlew Creek Drainage Basin #10												
Curlew Creek Channel C Detention	0	3,123	17,577	24,082	1	0	0	0	0	0	44,783	
Curlew Creek Channel B Improvement	0	9,441	46,678	13,534	1,048,592	82,764	0	0	0	0	1,201,009	
Curlew City S/D Drg Improvement	197,112	2,070	823,453	1,448	0	0	0	0	0	0	1,024,083	
Curlew Creek Channel A & Culvert Imprvmt	0	7,530	35,920	250	54,974	0	0	0	4,600	0	103,274	
Curlew Creek Channel M Erosion Control	0	0	0	0	0	0	0	0	10,700	0	10,700	
	197,112	22,164	923,628	39,314	1,103,567	82,764	0	0	15,300	0	2,383,849	
Emergency Drainage Pipe R & R	244,738	0	0	0	0	0	0	0	0	0	244,738	
Drainage Basin # 12	0	0	9,200	0	0	0	0	0	0	0	9,200	
Mullet Creek Drainage Basin #13												
Mullet Creek/Bishop Creek Improvement	0	113,144	15,318	31	53,838	0	0	0	0	0	182,331	
Mullet Creek, Channels A & B	0	0	0	0	0	0	23,738	0	0	0	23,738	

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										FY00	
Mullet Creek Channel Imprvmt & Box Culvert	0	12,743	116,596	0	0	47,495	0	0	0	0	176,834
	0	125,887	131,914	31	53,838	47,495	23,738	0	0	0	382,903
Alligator Creek Drainage Basin # 14											
Alligator Creek Channel A Improvement	0	5,182	33,628	0	696	0	0	0	15,602	4,600	59,708
Alligator Creek Channel A Detention	226,605	354,810	27,191	19,218	6,259	55,567	0	0	0	0	689,650
Alligator Creek Watershed Management Plan	0	0	0	0	0	0	26,664	4,584	0	5,023	36,272
Alligator Creek Channel H Detention	0	7,538	73,117	225,377	47,257	5,220	2,880	3,420	3,780	0	368,589
Alligator Creek Watershed Drainage Impr	0	0	0	0	0	0	0	0	27,319	19,625	46,944
	226,605	367,530	133,936	244,595	54,212	60,787	29,544	8,004	46,701	29,248	1,201,163
Coastal Zone 1 Drainage Basin #17											
Belleair Creek (Channel 17-01)	0	43,077	44,112	156,263	153,219	0	0	0	0	0	396,671
Belleair Crk Drng Imprvmt phase 2 of 2	0	0	0	0	0	0	0	262,175	89,589	9,158	360,922
Belleair Creek Drainage Imprvmt Phase 2 of 2	0	0	0	0	0	0	52,998	0	0	0	52,998
	0	43,077	44,112	156,263	153,219	0	52,998	262,175	89,589	9,158	810,591
Allen's Creek Drainage Basin #19											
Maple Forest Drainage Improvement	0	24,284	259,499	174	192,005	0	0	0	0	0	475,962
Allen's Creek Watershed Management	0	188,071	153,642	103,948	15,178	42,260	18,991	33,360	13,900	2,085	571,435
Nursery Rd Pipe Replacement	0	94,046	13,696	5,709	1,685	0	0	0	0	0	115,136
Allen's Creek Floodplain restoration, Lakeview	0	0	0	0	0	0	25,390	7,810	172,796	79,114	285,110
	0	306,401	426,837	109,831	208,868	42,260	44,380	41,170	186,696	81,199	1,447,642
Long Branch Drainage Basin #22											
Long Branch Det Pond/US19 & Roosevelt	0	1,922,835	0	1,185	0	9,950	0	0	0	0	1,933,970
	0	1,922,835	0	1,185	0	9,950	0	0	0	0	1,933,970
Roosevelt Drainage Basin #23											
Rsvlt Crk Tributary # 5, Ulmtrn/110th	0	14,162	70,213	74,206	251,230	0	8,291	0	0	0	418,102
	0	0	0	0	0	0	0	344,525	251,707	0	596,232
	0	14,162	70,213	74,206	251,230	0	8,291	344,525	251,707	0	1,014,333
Cross Bayou Drainage Basin #24											
Starkey Channel #7 Improvements	0	113	0	1,148	0	0	0	0	0	0	1,261
Lake Seminole Drainage Basin #26											
Lake Seminole Watershed Management Plan	0	32,627	857,917	2,279,762	29,771	8,478	0	0	0	0	3,208,555
Ridgewood Court Drainage Improvements	0	0	0	0	0	0	9,328	16,639	98,709	0	124,676
Lake Seminole Retention Pond	0	0	0	0	0	0	0	0	191,892	70,976	262,868
Lake Seminole Control Structure	0	0	0	0	0	0	1,143	329	7,444	0	8,916
Lake Seminole Pond Refurbishment	0	0	0	0	0	0	1,274	1,055	0	0	2,329
	0	0	0	0	0	0	0	0	118,495	119,325	237,819
	0	32,627	857,917	2,279,762	29,771	8,478	11,744	18,023	416,540	190,301	3,845,163
McKay Creek Drainage Basin #27											
McKay Creek Channel Improvement Ph I of III	64,197	356,748	691,709	601,518	1,001,072	399,427	233,972	0	0	0	3,348,643
Walsingham Reservoir Enlargement	302,169	78,727	1,453,111	223,607	83,964	622	0	0	0	0	2,142,200

**Non-Transportation Capital  
Annual Expenditures By Project**

Project Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	3/31/2000	Total
										FY00	
Church Creek Channel Imprvt/PID 921613	0	28,102	111,108	64,028	218,447	924,111	23,786	0	0	0	1,369,582
Hickory Dr Wetland Restoration	0	0	0	0	0	0	0	0	0	552	552
McKay Crk Improv, Walsingham to Ulmerton	0	0	0	0	0	0	0	0	0	800,000	800,000
	366,366	463,577	2,255,928	889,153	1,303,483	1,324,160	257,758	0	0	800,552	7,660,977
Coastal Zone 5 Drainage Basin #28	0	183	30,137	32,051	286,581	24,537	0	0	12,196	0	385,685
Oakhurst/82nd Tr Outfall Imprmnt	0	0	0	0	0	0	0	2,260	0	8,473	10,733
Ft Desoto Water Circulation Improvement	0	0	0	0	0	0	0	0	0	11,379	11,379
Oakhurst/Boca Ciega Pk Drainage	0	0	0	0	0	0	0	1,758	0	0	1,758
	0	183	30,137	32,051	286,581	24,537	0	4,018	12,196	19,852	409,555
Drainage Basin #30	0	0	0	90,940	64,416	613,380	0	0	0	0	768,736
Sawgrass Lake Park Pond Water Quality	0	0	0	0	0	0	310,710	739,595	100,704	0	1,151,010
	0	0	0	90,940	64,416	613,380	310,710	739,595	100,704	0	1,919,746
Drainage Basin #34	0	0	1,457	655,912	0	0	0	0	0	0	657,369
Joe's Creek Drainage Basin #35											
Joe's Creek Channel Widening/PID #138	0	127,912	12,940	3,860,854	28,673	129,070	0	0	0	0	4,159,449
59th St Storm Drain-58th Av/#920778	144,819	27,244	106,226	370,426	1,904	4,593	0	0	0	0	655,212
31st St N Storm Sewer Imprmnt	0	0	0	0	0	0	0	600,114	0	0	600,114
Miles Creek Channel Improvements	0	0	0	0	0	0	1,500	12	14,568	655,542	671,622
37th St Culvert Replacement	0	0	0	0	0	0	35	286,868	283,957	0	570,859
Joe's Creek Widening - 54th Ave / 66th St	0	0	0	0	0	0	-143,505	0	0	0	-143,505
	144,819	155,156	119,166	4,231,280	30,577	133,663	-141,970	886,994	298,525	655,542	6,513,752
Long Bayou Drainage Basin #36	0	17,388	30,416	23,767	29,291	24,642	645	0	0	0	126,149
46th Ave Drainage Improvement	0	0	0	0	0	0	0	184,637	3,100	0	187,737
	0	17,388	30,416	23,767	29,291	24,642	645	184,637	3,100	0	313,886
Bear Creek Multi-Use Facility	0	743,141	31,215	159,323	45,001	0	0	0	2,400	5,066	986,146
Drainage Basin #42	0	0	0	2,289	0	0	0	0	0	0	2,289
Dolphin Blvd Culvert Replacement	0	86,345	0	0	0	0	0	0	0	0	86,345
Design & Engineering-Strmwtr Mgt. (Cap. Bill).	0	0	1,154,580	354,570	0	0	0	0	0	0	1,509,150
Total Drainage Projects	2,614,287	6,342,850	7,428,521	10,776,579	5,354,973	3,566,683	1,720,904	3,575,798	3,399,151	3,403,992	48,183,739
PARKS / OPEN SPACE											
Endangered Land Acquisition *	4,519,500	5,181,370	4,231,502	2,750,073	5,635,394	2,689,789	2,342,228	1,944,661	3,942,784	2,321,896	35,559,197

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Annual Expenditures By Project**

Project Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	3/31/2000 FY00	Total
Park Improvements, Various Facilities	473,001	776,734	350,063	1,045,036	1,729,134	397,878	578,704	499,313	459,676	316,537	6,626,075
Fort De Soto Park											
Rest Room/Bathroom Pier #2/Other	170,589	247,354	1,356	0	0	0	0	0	0	0	419,299
Sewer Line Repair/Other	72,366	285,697	260,300	0	0	0	0	0	0	0	618,363
Other Projects	211,824	290,458	149,344	816,533	50,685	36,068	0	0	0	0	1,554,912
Facility Renovations & Improvements	0	0	0	0	0	0	94,543	31,738	129,060	12,882	268,222
Camp Office	0	0	0	0	0	0	0	3,306	10,561	6,040	19,906
Picnic Shelter, Pier 2	0	0	0	0	0	0	81,066	0	0	0	81,066
Gulf Pier Repairs	0	0	0	0	0	0	0	0	67,381	0	67,381
Boat Launch Facility Repair	0	0	0	0	0	0	0	9,541	15,062	0	24,603
Parking Lots, Resurfacing	0	0	0	0	0	0	0	0	1,873	0	1,873
Bridge Sewer Line	0	0	0	0	0	0	0	0	273,726	0	273,726
Bay Pier Repairs	0	0	0	0	0	0	0	0	1,893	0	1,893
Fort De Soto Park Total	454,779	823,509	411,000	816,533	50,685	36,068	175,608	44,585	499,555	18,921	3,331,244
Boat Yard Ramp	0	0	0	0	0	0	0	0	0	0	0
Boca Ciega Park	0	36,842	45,658	31,085	77,644	75,665	141,683	141,514	207,509	2,057,350	2,814,950
Wall Springs Park	0	51,954	16,612	328,973	17,159	13,268	5,566	53,364	239,805	9,388	736,090
Walsingham Park	0	66,401	1,736,847	1,730,699	585,847	316,135	514,302	240,035	192,887	0	5,383,153
Leach Property	0	37,752	19,053	10,117	107,311	0	0	0	0	0	174,233
Design & Eng. - Culture & Rec. (Cap. Bill.)	0	0	346,740	433,360	0	0	0	0	0	586,230	1,366,330
Weedon Island Preserve	0	0	0	2,952	127,612	153,944	1,943,781	1,694,514	0	0	3,922,803
Eagle Lake Park	0	0	0	0	0	0	0	0	24,873	8,608	33,481
Gandy Boulevard Causeway Projects	0	0	0	0	0	0	0	0	5	1,810	1,815
Cultural Services	0	64,140	2,323	0	9,157	0	0	0	0	0	75,620
Heritage Village	0	0	0	0	0	0	7,404	45,733	4,388	0	57,524
	0	64,140	2,323	0	9,157	0	7,404	45,733	4,388	0	133,144
East Lake Library Facility & Comm. Cntr.	0	0	0	0	0	0	260,000	21,359	578,646	38,676	898,681
Botanical Arts & Education Center	0	0	27,044	12,597	40,684	124,521	284,022	638,126	4,987,503	2,256,655	8,371,152
Total Parks/Open Space	5,447,280	7,038,702	7,186,842	7,161,425	8,380,627	3,807,268	6,253,298	5,323,204	11,137,631	7,616,071	69,352,349
FACILITIES / PUBLIC SAFETY											
St. Petersburg Judicial Building	0	0	0	0	0	0	0	0	0	95,166	95,166
Capitalized Billings - Judicial Projects	0	0	0	0	0	0	0	0	0	202,480	202,480
Telephone Systems	494,147	318,702	647,335	126,304	393,664	49,127	436,508	668,111	1,760,911	650,861	5,545,670
St. Petersburg Complex	34,809	0	9,289	0	0	0	0	0	0	0	44,098
Fleet Mgmt & Fuel Site Improvements	0	0	0	0	0	0	0	0	25,612	5,171	30,783
Fuel Site Improvements - Blanket Account	313,887	27,439	6,883	2,216	22,570	0	0	0	0	0	372,995

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	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY00			
Auto Fuel Svc/Mgt Sys - Other	5,201	0	0	0	0	0	0	0	0	0	0	0	5,201
St Pete Judicial Building Retrofit	76,115	2,458	0	23,518	0	0	0	0	0	0	0	0	102,091
North Water Maintenance Yard Retrofit	0	18,619	0	0	0	0	0	0	0	0	0	0	18,619
Other Projects	0	9,560	15,150	54,532	14,956	0	36,205	24,932	0	0	0	0	155,335
	395,203	58,076	22,033	80,266	37,526	0	36,205	24,932	25,612	5,171			685,023
Sheriff's North District Station	0	100,380	10,876	0	0	0	0	0	0	0	0	0	111,256
Sheriff's Administration Building	16,282	32,653	333,560	600	0	0	0	0	0	0	0	0	383,095
Other Law Enforcement Projects	1,541,298	0	0	0	0	48,618	29,431	0	10,483	129,551			1,759,381
Capitalized Billings-Law Enforcement	0	0	0	0	0	0	0	0	0	0	33,805		33,805
Capitalized Billings - Detention & Corrections	0	0	0	0	0	0	0	0	0	0	138,400		138,400
	1,557,580	133,033	344,436	600	0	48,618	29,431	0	10,483	301,756			2,425,937
Computer Systems, GIS	402,066	165,006	291,737	439,313	499,319	294,756	473,893	368,936	414,923	439,185			3,789,134
Capitalized Billings-General Govt-Other	0	0	0	0	0	0	0	0	0	320,260			320,260
Facility Improvements - Other													
Redesign & Renovation - County Bldgs.	50,663	1,074,473	1,438,509	1,665,236	3,174,265	3,115,330	0	0	0	0	0	0	10,518,476
Fencing of County Properties	34,242	1,239,479	0	0	0	81,266	12,948	78,348	48,693	0	0	0	1,494,976
Upgrade of Info Systems Network	127,506	0	2,734	0	0	0	0	0	0	0	0	0	130,240
Animal Services Center & Facility Imp	0	0	94,922	0	3,962,980	1,502,081	83,494	0	0	0	0	0	5,643,477
Records Management Systems Dev/Other	39,276	391,199	0	0	541,579	0	0	0	0	0	0	0	972,054
Reroofing of Various County Bldgs.	76,475	0	226,281	133,519	178,010	0	0	0	0	0	0	0	614,285
Upgrade Interior Walls/Other	5,146	0	25,527	376,451	0	0	0	0	0	0	0	0	407,124
Electrical Systems - Countywide Bldgs.	74,297	37,987	33,900	84,814	89,076	0	0	0	0	0	0	0	320,074
A/C Systems - County Bldgs.	259,805	37,987	143,136	84,814	104,632	0	0	0	0	0	0	0	630,374
Clearwater Main Courthouse	0	0	0	0	0	0	399,971	380,380	65,516	13,465			859,333
Old Courthouse - Gen. Govt. Expenditures	0	0	0	0	0	0	18,923	7,701	0	0	0	0	26,624
501 First Ave North, St Petersburg	0	0	0	0	0	0	0	0	2,683,481	54,929			2,738,410
St. Petersburg County Building	0	0	0	0	0	0	0	5,601	27	0			5,628
Central Production Center - Peg Studio	0	0	0	0	0	0	0	0	7,980	3,469			11,449
Courthouse Annex	0	0	0	0	0	0	0	98,084	49,817	9,098			156,999
440 Court Street Building	0	0	0	0	0	0	22,769	0	104,725	24,024			151,518
J. Edwards Bldg	0	0	0	0	0	0	172,939	0	36,262	0			209,201
Swisher Bldg	0	0	0	0	0	0	311,540	3,097,378	858,728	8,656			4,276,302
Facility Mgmt Warehouse	0	0	0	0	0	0	4,050	0	4,420	0			8,470
Facility Management 62nd Ave	0	0	0	0	0	0	0	0	0	3,660			3,660
Omni Center	0	0	0	0	0	0	0	0	16,050	15,760			31,810
Records Retention Bldg	0	0	0	0	0	0	0	0	1,360	0			1,360
Clwtr Complex Pedestrial Courtyard	0	0	0	0	0	0	667,940	0	0	0			667,940
So County Svcs Center	0	0	0	0	0	0	31,350	0	0	0			31,350
310 Court Street Building	0	0	0	0	0	0	286,410	250,000	0	0			536,410
310 Court Street Parking Garage	0	0	0	0	0	0	0	0	0	25			25
	667,410	2,781,125	1,965,009	2,344,834	8,050,542	4,698,677	2,012,334	3,917,492	3,877,060	133,085			30,447,569

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Project Description	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	3/31/2000 FY00	Total
Design & Engineering - Gen. Govt. (Cap. Billings)	0	0	11,870	315,170	0	0	0	0	0	0	327,040
Ambulance & Rescue Center	0	0	0	0	0	57,520	0	0	0	0	57,520
Fire & Emergency Medicl Services Training Fac.	0	0	0	0	0	0	0	0	1,385	3,900	5,285
Design & Engineering - Public Safety	0	0	16,570	78,790	0	0	0	0	0	20,025	115,385
Other Medical Examiner Projects	0	0	0	0	0	0	0	0	126,352	103,943	230,295
Capitalized Billings - Medical Examiner	0	0	0	0	0	0	0	0	0	110,135	110,135
Brooker Creek Preserve Projects	0	0	0	0	0	0	0	0	20,139	53,337	73,476
Weedon Island Preserve Projects	0	0	0	0	0	0	0	0	83,967	12,691	96,658
Capitalized Billings-Environmental Mgmt	0	0	0	0	0	0	0	0	0	338,266	338,266
St. Petersburg Health Center	0	0	0	0	0	43,000	0	0	0	0	43,000
Palm Harbor Services Center	0	0	0	0	0	0	0	39,697	1,866,949	104,137	2,010,782
Social Services Bldg-St Pete	0	0	0	0	0	0	0	0	36,110	207,152	243,262
Palm Harbor Historic Structure	0	0	0	0	0	0	0	0	0	1,300,000	1,300,000
Capitalized Billings-Human Services	0	0	0	0	0	0	0	0	0	10,015	10,015
Debt Service - Boot Ranch Note	2,404,696	0	0	0	0	0	0	0	0	0	2,404,696
<b>TOTAL</b>	<b>5,955,911</b>	<b>3,455,942</b>	<b>3,308,279</b>	<b>3,385,277</b>	<b>8,981,051</b>	<b>5,191,698</b>	<b>2,988,371</b>	<b>5,019,168</b>	<b>8,223,891</b>	<b>4,411,565</b>	<b>50,921,153</b>
<b>COURT &amp; JAIL</b>											
Judicial Projects	0	0	40,511	236,695	207,505	1,667,130	350,088	54,456	154,987	0	2,711,372
Criminal Court Complex	3,364,967	1,921,169	2,991,352	19,930,401	14,288,622	9,900,750	9,338,064	1,959,335	463,407	27,881	64,185,948
Old Courthouse Improvement	766,699	981,940	611,257	1,051,297	578,537	102,893	1,789,969	0	0	0	5,882,592
Jail Complex - Sheriff											
Expansion of Jail Facilities, Phase I	375,814	91,775	14,243	64,050	111,896	1,291,888	3,064,434	23,083,144	11,506,937	320,176	39,924,357
Fire Alarm Systems/Other	139,191	17,123	0	0	0	0	0	0	0	0	156,314
Juvenile Assessment Center	0	0	0	0	0	271,665	4,062	49,595	2,497	0	327,819
Site Security Twrs - Guard Station, Reroof	0	0	0	0	0	0	0	330	0	0	330
Minimum Security # 1, Reroof	0	0	0	0	0	0	0	330	5,450	0	5,780
Minimum Security # 2, Reroof	0	0	0	0	0	0	0	330	6,942	0	7,272
Medium Security Bldgs., Reroof	0	0	0	0	0	0	0	47,641	563,825	815,116	1,426,583
Maximum Security Buildings	0	0	0	0	0	0	50,336	227,625	99,883	64,590	442,434
JAIL ONLY	515,005	108,898	14,243	64,050	111,896	1,563,553	3,118,833	23,408,995	12,185,534	1,199,882	42,290,889
<b>TOTAL</b>	<b>4,646,671</b>	<b>3,012,007</b>	<b>3,657,363</b>	<b>21,282,443</b>	<b>15,186,560</b>	<b>13,234,326</b>	<b>14,596,955</b>	<b>25,422,786</b>	<b>12,803,927</b>	<b>1,227,763</b>	<b>115,070,801</b>
<b>Total Non-Transportation</b>	<b>\$18,664,149</b>	<b>\$19,849,501</b>	<b>\$21,581,005</b>	<b>\$42,605,724</b>	<b>\$37,903,211</b>	<b>\$25,799,975</b>	<b>\$25,559,529</b>	<b>\$39,340,956</b>	<b>\$35,564,601</b>	<b>\$16,659,391</b>	<b>\$283,528,042</b>

**Non-Transportation Capital  
Annual Expenditures By Project**

<b>Project Description</b>	<b>FY 91</b>	<b>FY 92</b>	<b>FY 93</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>	<b>FY 99</b>	<b>3/31/2000 FY00</b>	<b>Total</b>
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Notes:

Projects with dedicated revenues are not included on this list: Beach Renourishment and 800 Mhz Radio System. Also, the Special Assessment portion of Paving, Drainage and Navigational Dredging are not included.

\* Endangered Land Acquisition amount for FY 91 includes purchase of Tiki Gardens in FY 90.