

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 1302 **Title: TSB-Process Rooms Construction**
 Cost Center: 8219800 Department: General Services Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: SHERIFF Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Construction	0	0	30,000	0	0	0	30,000
TOTAL COSTS:	0	0	30,000	0	0	0	30,000
RESOURCES:							
General Fund	0	0	30,000	0	0	0	30,000
TOTAL RESOURCES:	0	0	30,000	0	0	0	30,000

Description: Convert space into usable area for expansion of existing operations.

TOTALS FOR ACTIVITY: Law Enforcement

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	28,000	0	0	0	0	0	28,000
Construction	110,000	200,000	30,000	0	0	0	340,000
TOTAL COSTS:	138,000	200,000	30,000	0	0	0	368,000
RESOURCES:							
General Fund	138,000	200,000	30,000	0	0	0	368,000
TOTAL RESOURCES:	138,000	200,000	30,000	0	0	0	368,000

Activity : Other Public Safety

Project No: 152 **Title: Central Communications Center**
 Cost Center: 8290200 Department: Emergency Communications Primary Fund: 0401 CIE: No
 Sub-cost Center: 8290201 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	0	755,000	385,000	0	0	1,140,000
Construction	0	0	0	5,427,000	4,833,000	0	10,260,000
TOTAL COSTS:	0	0	755,000	5,812,000	4,833,000	0	11,400,000
RESOURCES:							
Penny for Pinellas	0	0	755,000	5,812,000	4,833,000	0	11,400,000
TOTAL RESOURCES:	0	0	755,000	5,812,000	4,833,000	0	11,400,000

Description: New facility needed to centralize Emergency Communications / 911, Emergency Management , Sheriff's Dispatch, EMS dispatch, and ITS functions.