

**Pinellas County Capital Improvement Program, FY2006 Through FY2011
Project Summary Report**

Project No: 868 **Title: 102nd Av N- Ridge Rd to Seminole Bv**
 Cost Center: 8414017 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circulation

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	0	0	191,300	0	10,000	0	201,300
Acquisitions	0	0	0	400,000	0	0	400,000
Construction	0	0	0	0	1,913,000	0	1,913,000
Testing	0	0	0	0	19,130	0	19,130
Other	0	0	0	0	1,000	0	1,000
TOTAL COSTS:	0	0	191,300	400,000	1,943,130	0	2,534,430
RESOURCES:							
Penny for Pinellas	0	0	191,300	400,000	1,943,130	0	2,534,430
TOTAL RESOURCES:	0	0	191,300	400,000	1,943,130	0	2,534,430

Description: Construction along 102nd Ave N to include drainage, sidewalks, median improvements, as well as intersection improvements at Seminole Blvd (Project length of .50 mile equals 2.0 lane miles).

Project No: 736 **Title: 22nd Av S - 58th St S to 34th St S**
 Cost Center: 8414701 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
COSTS:							
Professional Svcs	500,000	150,000	0	20,000	0	0	670,000
Acquisitions	500,000	500,000	1,250,000	0	0	0	2,250,000
Construction	0	0	0	6,800,000	0	0	6,800,000
Testing	0	0	0	68,000	0	0	68,000
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	1,000,000	650,000	1,250,000	6,889,000	0	0	9,789,000
RESOURCES:							
Trans Impact Fees	1,000,000	650,000	1,250,000	6,889,000	0	0	9,789,000
TOTAL RESOURCES:	1,000,000	650,000	1,250,000	6,889,000	0	0	9,789,000

Description: Reconstruction and widening of 22nd Av S from 58th St S to 34th St S per the MPO plan. (Project length of 2.02 miles equals 8.08 lane miles).