

# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14
<b>HIGHWAYS</b>								
<b>1ST STREET</b>	FPN: 4245327	CST	SE	0	0	0	1,803,000	0
FROM 30TH AVENUE N	TO 78TH AVENUE N							
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT A 10 FOOT BICYCLE TRAIL								
<b>Total:</b>				0	0	0	1,803,000	0
<hr/>								
<b>ALT US 19 (SR 595)</b>	FPN: 2571311	CST	DIH	176,335	0	0	0	0
FROM N OF MONROE ST	TO CURLEW ROAD							
DESCRIPTION: MAINTENANCE RESURFACING (FLEX)								
PROJECT LENGTH: 2.611MI								
3 LANES								
<b>Total:</b>				3,785,185	0	0	0	0
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<b>ALT US 19 (SR 595)</b>	FPN: 4037251	CST	DDR	0	5,491,582	0	0	0
FROM WHISPER LAKE	TO HARRY ST							
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 3.378MI								
2 LANES								
<b>Total:</b>				1,000	5,697,556	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

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<b>ALT US 19 (SR 595)</b> FROM S OF MORGAN ST DESCRIPTION: LIGHTING	FPN: 4190321	LAR	ACSE	70,000	0	0	0	0
	TO THE ANCLOTE RIVER BRDG	CST	SE	977,000	0	0	0	0
	INCLUDES SR 582 (TARPON AVE) FROM PINELLAS AVE TO HUEY AVE			<b>Total:</b>	1,047,000	0	0	0
<b>ALT US 19/SR 595/651</b> FROM SR686 (EAST BAY DR) DESCRIPTION: RESURFACING PROJECT LENGTH: 3.041MI 6 LANES	FPN: 4168361	CST	DDR	0	11,617,230	0	0	0
	TO SR 60 (COURT STREET)	CST	DIH	0	253,705	0	0	0
				<b>Total:</b>	0	11,870,935	0	0
<b>BECKETT BASCULE</b> BRIDGE ALTERNATIVE DESCRIPTION: FEASIBILITY STUDY	FPN: 4243851	PLN	LF	202,000	0	0	0	0
	ANALYSIS	PLN	S129	98,000	0	0	0	0
	2008 EARMARK			<b>Total:</b>	300,000	0	0	0

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<b>BLIND PASS ROAD</b>	FPN: 4266251	PE	LF	109,033	0	0	0	0
FM 75TH AVE	TO GULF BLVD	PE	S125	175,750	0	0	0	0
DESCRIPTION: BIKE LANE/SIDEWALK								
2009 FEDERAL EARMARK								
<b>Total:</b>				284,783	0	0	0	0
<b>BRYAN DAIRY RD</b>	FPN: 4206291	CST	CIGP	5,430,138	0	0	0	0
FROM STARKEY RD	TO 72ND ST	CST	HPP	2,820,500	0	0	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 1.431MI								
4 TO 6 LANES, SAFETEA-LU EARMARK								
<b>Total:</b>				20,779,500	0	0	0	0
<b>BRYAN DAIRY RD</b>	FPN: 4230861	CST	CIGP	0	1,875,000	0	0	0
FROM 28TH ST	TO ALT US 19	CST	LFP	0	1,875,000	0	0	0
DESCRIPTION: ITS COMMUNICATION SYSTEM								
ITS								
<b>Total:</b>				0	3,750,000	0	0	0

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<b>CITY OF ST PETE</b>	FPN: 4245323	CST	SE	0	226,000	0	0	0
PINELLAS TRL TRAFFIC CTL	AT 58TH ST S & 49TH ST S							
DESCRIPTION: BIKE PATH/TRAIL								
INSTALL PEDESTRAIN TRAFFIC CONTROL BEACONS ON THE PINELLAS								
<b>Total:</b>				0	226,000	0	0	0
<b>CITY OF ST PETE</b>	FPN: 4245326	CST	SE	0	0	0	0	919,500
PED CROSSG ENHANCEMENT	64 CROSSWALKS	PE	SE	0	0	32,000	0	0
DESCRIPTION: BIKE PATH/TRAIL								
LED FLASHING BEACON INSTALL AT 64 LOCATIONS								
<b>Total:</b>				0	0	32,000	0	919,500
<b>CLAM BAYOU PHASE II</b>	FPN: 4227211	CST	SE	1,340,200	0	0	0	0
SHARED USE TRAIL								
DESCRIPTION: BIKE PATH/TRAIL								
22ND AVENUE SOUTH TO 30TH AVENUE SOUTH								
<b>Total:</b>				1,340,200	0	0	0	0

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<b>CR 296(FUTURE SR690)</b> FROM US 19 DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.990MI 118TH AVE CONNECTOR-ADVANCED ROW ACQUISITION	FPN: 4136222	ENV	SU	418,135	0	0	0	0
	TO E OF ROOSEVELT/CR 296	ROW	ACSA	0	0	0	0	12,205,039
		ROW	DDR	0	0	0	7,000,000	0
		ROW	LF	0	0	20,000,000	25,800,000	19,000,000
		ROW	SU	61,231	0	714,357	2,580,913	999,940
		ROW	S129	1,715,000	0	0	0	0
	<b>Total:</b>				2,194,366	0	20,714,357	35,380,913
<b>I-275</b> FROM OLD N SKYWAY TOLL PL DESCRIPTION: RESURFACING PROJECT LENGTH: 1.196MI 4 LANES	FPN: 4251461	CST	IMAC	0	0	2,129,807	0	0
	TO 54TH AVE S	PE	IMAC	1,000	0	0	0	0
		PE	IMAC	515,000	0	0	0	0
	<b>Total:</b>			516,000	0	2,129,807	0	0
<b>I-275 (SR 93)</b> FROM S SUNSHINE SKYWAY BR DESCRIPTION: ITS FREEWAY MANAGEMENT PROJECT LENGTH: 9.627MI TAMPA BAY SUNGUIDE PHASE IV	FPN: 4072335	CST	DIH	0	0	0	183,882	0
	TO 54TH AVE S	CST	DITS	0	0	0	7,979,421	0
	<b>Total:</b>			0	0	0	8,163,303	0

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<b>I-275 (SR 93)</b> FROM SR 687 (4TH ST N) DESCRIPTION: PD&E/EMO STUDY PROJECT LENGTH: 5.267MI HOWARD FRANKLAND BRIDGE	FPN: 4229041	PDE	DIH	0	0	1,000	0	0
	TO SR 60	PDE	DS	0	0	0	780,000	0
	<b>Total:</b>			0	0	1,000	780,000	0
<b>LEMON STREET</b> FM BANANA ST DESCRIPTION: BIKE LANE/SIDEWALK	FPN: 4266241	CST	LF	385,000	0	0	0	0
	TO LEVIS AVE	CST	S125	380,000	0	0	0	0
	<b>Total:</b>			765,000	0	0	0	0
<b>MID TOWN BIKE LANES</b> @ 5TH/13TH/30TH AVES DESCRIPTION: BIKE PATH/TRAIL	FPN: 4131041	LAR	ACSE	218,400	0	0	0	0
	<b>Total:</b>			218,400	0	0	0	0

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<b>OLDSMAR TRAIL</b>	FPN: 4157381	PDE	DIH	2,000	0	0	0	0
FROM FLORIDA POWER TRAIL	TO CITY OF OLDSMAR	PDE	SE	200,000	0	0	0	0
DESCRIPTION: BIKE PATH/TRAIL								
<b>Total:</b>				202,000	0	0	0	0
<hr/>								
<b>PINELLAS COUNTY</b>	FPN: 4206281	CST	HPP	2,701,949	0	0	0	0
ADVANCED TRAFFIC	MANAGEMENT SYSTEM							
DESCRIPTION: ITS COMMUNICATION SYSTEM								
PHASE II, STAGE I, SAFETEA-LU EARMARK								
<b>Total:</b>				2,701,949	0	0	0	0
<hr/>								
<b>PINELLAS COUNTY MPO</b>	FPN: 4083101	CST	SE	222,565	675,244	688,649	360,125	1,400,081
SE RESERVE								
DESCRIPTION: PEDESTRIAN SAFETY IMPROVEMENT								
<b>Total:</b>				222,565	675,244	688,649	360,125	1,400,081

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<b>SKYWAY TRAIL</b> FROM 54TH AVE S DESCRIPTION: BIKE PATH/TRAIL  SHARED USE TRAIL EXTENSION	FPN: 4064847	LAR	ACSE	700,800	0	0	0	0
	TO 37TH ST S							
	<b>Total:</b>			700,800	0	0	0	0
<b>SR 580</b> FROM E OVERCASH DR DESCRIPTION: RESURFACING PROJECT LENGTH: .883MI 6 LANES	FPN: 4113271	CST	DIH	64,964	0	0	0	0
	K-MART ENTRANCE	CST	DS	2,757,510	0	0	0	0
	<b>Total:</b>			2,822,474	0	0	0	0
<b>SR 580 (MAIN ST)</b> FROM PINEHURST/CROSLEY DESCRIPTION: RESURFACING PROJECT LENGTH: 1.119MI 7 LANES	FPN: 4168471	CST	DDR	4,149,600	0	0	0	0
	TO OVERCASH DR	CST	DIH	87,719	0	0	0	0
	<b>Total:</b>			4,237,319	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



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<b>SR 580/584</b>	FPN: 4245631	CST	DDR	0	0	1,291,612	0	0
W OF INTERSECT SR 580/584	TO ST PETE DR E	CST	DIH	0	0	146,598	0	0
DESCRIPTION: RESURFACING		PE	DIH	1,000	0	0	0	0
PROJECT LENGTH: .414MI								
4 LANES								
		<b>Total:</b>		1,000	0	1,438,210	0	0
<b>SR 590 (COACHMAN RD)</b>	FPN: 4168371	CST	DDR	1,549,800	0	0	0	0
FROM E AUDREY DR	TO W OF LAWRENCE DRIVE	CST	DIH	192,825	0	0	0	0
DESCRIPTION: RESURFACING								
PROJECT LENGTH: .816MI								
3 LANES								
		<b>Total:</b>		1,742,625	0	0	0	0
<b>SR 595/SEMINOLE BLVD</b>	FPN: 4247051	CST	DDR	0	0	963,689	0	0
AT 8TH AVENUE SE	AT INTERSECTION	PE	DIH	1,000	0	0	0	0
DESCRIPTION: FLEXIBLE PAVEMENT RECONSTRUCT.								
PROJECT LENGTH: .022MI								
RECONSTRUCT ENTIRE INTERSECTION FOR SOIL & GROUNDWATER								
		<b>Total:</b>		1,000	0	963,689	0	0

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<b>SR 60</b>	FPN: 4084192	PE	ACSA	0	0	0	0	728,000
FROM S HILLCREST	TO ISLAND WAY	PE	DIH	0	0	0	0	20,000
DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM								
PROJECT LENGTH: 2.588MI								
UPGRADE SIGNAL CONTROLLERS AT 30 INTERSECTIONS ADD 14 CCTV								
<b>Total:</b>				0	0	0	0	748,000
<b>SR 686</b>	FPN: 2569941	ENV	DDR	6,913,671	0	0	0	0
FROM E OF 40TH ST	TO W OF 28TH ST							
DESCRIPTION: NEW ROAD CONSTRUCTION								
PROJECT LENGTH: .803MI								
0 TO 4 LANES, STAGE 2 OF 6								
<b>Total:</b>				6,913,671	0	0	0	0
<b>SR 686</b>	FPN: 2569951	ENV	SU	214,167	0	0	0	0
FROM N OF ULMERTON RD	TO E OF 40TH ST	ROW	ACSA	3,059,252	513,513	0	0	0
DESCRIPTION: NEW ROAD CONSTRUCTION								
PROJECT LENGTH: 2.716MI								
0 TO 4 LANES (EXPANDABLE TO 6)								
		ROW	ACSU	966,596	0	0	0	0
		ROW	DS	0	100,000	0	0	0
		ROW	SU	16,897	36,764	0	0	0
		ROW	S115	1,301,157	0	0	0	0
<b>Total:</b>				5,558,069	650,277	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



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<b>SR 686</b>	FPN: 2569981	ROW	DDR	875,310	0	0	0	0
FROM W OF I-275	TO W OF 9TH ST N							
DESCRIPTION: NEW ROAD CONSTRUCTION								
PROJECT LENGTH: 1.692MI								
2 TO 4 LANES, STAGE 3 OF 6								
<b>Total:</b>				875,310	0	0	0	0
<b>SR 686</b>	FPN: 4230841	CST	CIGP	2,348,925	0	0	0	0
FROM SR 688	TO ALT US 19							
DESCRIPTION: ITS COMMUNICATION SYSTEM								
PROJECT LENGTH: 6.903MI								
CONNECT ITS TO EXISTING ITS ON MCMULLEN BOOTH AND US 19								
<b>Total:</b>				4,766,000	0	0	0	0
<b>SR 686 (ROOSEVELT)</b>	FPN: 2569961	ENV	SU	0	320,983	0	0	0
AT 49TH STREET		PE	DIH	10,000	0	0	0	0
DESCRIPTION: NEW ROAD CONSTRUCTION								
PROJECT LENGTH: .314MI								
0 TO 2 LANES, STAGE 6 OF 6								
<b>Total:</b>				10,000	320,983	0	0	0

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<b>SR 686 (ROOSEVELT)</b> FROM 49TH ST BRIDGE DESCRIPTION: NEW ROAD CONSTRUCTION PROJECT LENGTH: 1.232MI 4 TO 6 LANES, STAGE 5 OF 6	FPN: 2569971	ENV	SU	30,596	0	0	0	0
	TO N OF ULMERTON RD							
	<b>Total:</b>			30,596	0	0	0	0
<b>SR 688 (ULMERTON RD)</b> FROM OAKHURST AVE DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM PROJECT LENGTH: 2.340MI	FPN: 2570502	CST	DIH	0	0	0	0	1,220
	TO 119TH AVE	CST	SU	0	0	0	200,000	585,600
		PE	DIH	1,000	0	0	0	0
		PE	SU	0	294,000	0	0	0
	<b>Total:</b>			1,000	294,000	0	200,000	586,820
<b>SR 688 (ULMERTON RD)</b> FROM W OF 38TH ST NORTH DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.137MI 4 TO 6 LANES, STAGE 6 OF 6	FPN: 2571471	CST	ACSA	0	0	0	102,002	0
	TO W OF I-275	CST	DDR	0	0	0	10,821,192	0
		CST	DS	0	0	0	4,609,037	0
		CST	EB	0	0	0	4,228,839	0
		CST	HPP	0	0	0	2,348,677	0
		CST	SU	0	0	0	13,406,341	0
		PE	HPP	1,349,346	0	0	0	0
	<b>Total:</b>			1,349,346	0	0	35,516,088	0

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<b>SR 688 (ULMERTON RD)</b> FROM E OF 119TH ST DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.539MI 4 TO 6 LANES, STAGE 1 OF 6	FPN: 2571551 TO W OF SEMINOLE BYPASS	CST	ACSA	0	0	2,754,040	0	0
		CST	DDR	0	0	1,297,947	0	0
		CST	DIH	0	0	92,485	0	0
		CST	SU	0	0	20,368,608	0	0
		RRU	DS	0	0	58,000	0	0
		RRU	LF	0	0	395,000	0	0
		<b>Total:</b>			0	0	24,966,080	0
<b>SR 688 (ULMERTON RD)</b> FROM E OF WILD ACRES RD DESCRIPTION: ADD LANES & REHABILITATE PVMNT PROJECT LENGTH: .883MI 4 TO 6 LANES, STAGE 4 OF 6	FPN: 4091541 TO ELCENTRO/RANCHERO	CST	DIH	0	0	0	0	108,445
		CST	SU	0	0	0	0	10,263,860
		ROW	DDR	738,980	0	0	0	0
		ROW	DS	155,758	0	0	0	0
		<b>Total:</b>			894,738	0	0	0
<b>SR 693 (66TH ST)</b> FROM TYRONE BLVD DESCRIPTION: MAINTENANCE RESURFACING (FLEX) PROJECT LENGTH: 3.119MI 6 LANES	FPN: 4113301 TO PARK BLVD	CST	SU	0	10,427,553	0	0	0
		<b>Total:</b>			0	10,427,553	0	0

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<b>SR 693 (PASADENA AV)</b>	FPN: 4200611	PE	DIH	0	0	0	27,900	0
AT MAJESTIC WAY, GULFPORT	BLVD, PARK ST	PE	DS	0	0	0	276,000	0
DESCRIPTION: TRAFFIC SIGNALS								
PROJECT LENGTH: .389MI								
<b>Total:</b>				0	0	0	303,900	0
<b>SR 694 (GANDY BLVD)</b>	FPN: 2569312	ENV	ACEN	336,548	0	0	0	0
FROM W OF 9TH ST NORTH	E OF 4TH ST NORTH							
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.310MI								
4 TO 6 LANES, ADVANCED ROW ACQUISITION								
<b>Total:</b>				336,548	0	0	0	0
<b>SR 699 (GULF BLVD)</b>	FPN: 2570831	ADM	ACSU	3,500,000	0	0	0	0
FROM 192ND AVE (S END)	TO WALSINGHAM/ULMERTON RD	ADM	DDR	1,500,000	3,500,000	0	0	0
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
PROJECT LENGTH: 2.779MI								
SIDEWALKS, GUARDRAILS, CURB AND GUTTER, SIGNALS, MAST ARM								
<b>Total:</b>				5,000,000	3,500,000	0	0	0

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<b>SR 699 (GULF BLVD)</b> AT JOHN'S PASS BRIDGE DESCRIPTION: BRIDGE REPLACEMENT PROJECT LENGTH: .310MI	FPN: 4064741 BR # 150253 & 254	INC	BNBR	4,542,500	0	0	0	0
<b>Total:</b>				4,542,500	0	0	0	0
<b>TANGERINE AVE</b> FROM W OF 54TH ST S DESCRIPTION: BIKE PATH/TRAIL  6FT SHARED USE PATH	FPN: 4243981 TO W OF 49TH ST S	CST PE	SE SE	0 35,000	0 0	322,139 0	0 0	0 0
<b>Total:</b>				35,000	0	322,139	0	0
<b>US 19 (SR 55)</b> FROM N OF SR 580/MAIN ST DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.264MI RECONSTRUCT US 19 WITH FRONTAGE ROADS	FPN: 2567742 TO N OF CR 95	ENV PE PE PE PE	DI DDR DIH DS NHAC	0 0 0 0 0	0 0 1,000 0 0	0 908,038 510,000 32,410 5,708,552	96,701 0 0 0 0	0 0 0 0 0
<b>Total:</b>				0	1,000	7,159,000	96,701	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14
<b>US 19 (SR 55)</b> FROM N OF WHITNEY RD DESCRIPTION: INTERCHANGE (NEW) PROJECT LENGTH: 2.643MI ARRA/BUILD FINANCE PROJ ADV TO FY09/BELLEAIR & ENTERPRISE INT	FPN: 2568811	CST	DIH	173,250	181,005	187,466	0	0
	TO N OF SR 60	RRU	LF	5,009,740	0	0	0	0
		RRU	LFD	14,184,061	0	0	0	0
		CST	DSB1	0	0	19,359,063	0	0
		CST	ACEN	0	0	12,681,655	0	0
		CST	NHAC	0	0	80,357,159	0	0
	<b>Total:</b>				19,367,051	181,005	112,585,343	0
<hr/>								
<b>US 19 (SR 55)</b> FROM S OF SEVILLE BLVD DESCRIPTION: INTERCHANGE (NEW) PROJECT LENGTH: 1.175MI ARRA/BUILD FINANCE PROJ ADV TO FY09/BELLEAIR & ENTERPRISE INT	FPN: 2568812	ROW	BNIR	20,533,869	0	0	0	0
	TO N OF SR 60							
<b>Total:</b>				20,533,869	0	0	0	0



# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14
<b>US 19 (SR 55)</b> FROM S OF NE COACHMAN RD TO N OF SUNSET POINT DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.327MI 6 TO 10 LANES, NE COACHMAN AND SUNSET POINT INTERCHANGES	FPN: 2568881	ROW	BNDS	1,736,368	0	0	0	0
		ROW	BNIR	16,068,168	0	0	0	0
		ROW	DDR	39,200	0	0	0	0
		ROW	DS	97,948	0	0	0	0
		ROW	DSB1	7,025,869	0	0	0	0
	<b>Total:</b>				24,967,553	0	0	0
<b>US 19 (SR 55)</b> FROM N OF SUNSET POINT RD TO S OF COUNTRYSIDE BLVD DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.055MI RECONSTRUCT US 19 W/FRONTAGE RD, ENTERPRISE INTERCHANGE	FPN: 2568901	ROW	DS	2,000	0	0	0	0
		PE	NHAC	0	0	0	2,000,000	0
	<b>Total:</b>				2,000	0	0	2,000,000
<b>US 19 (SR 55)</b> FROM S OF MCCORMICK DR TO N OF 1ST ST DESCRIPTION: INTERSECTION (MODIFY) PROJECT LENGTH: .760MI	FPN: 2568902	CST	DIH	1,050	0	0	0	0
		CST	NHAC	5,198,025	0	0	0	0
		CST	S125	855,000	0	0	0	0
	<b>Total:</b>				6,054,075	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14	
<b>US 19 (SR 55)</b> FROM N OF 49TH ST DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.777MI RECONSTRUCT US 19 W/FRONTAGE RD,118TH AND 110TH INTERCHANGES	FPN: 2570701	ROW	ACSA	363,618	0	0	0	0	
	TO S OF 126TH AVE N	ROW	F001	4,031,382	0	0	0	0	
	<b>Total:</b>			4,395,000	0	0	0	0	
	<hr/>								
	<b>US 19 (SR 55)</b> FROM N OF 22ND AVE N DESCRIPTION: RESURFACING PROJECT LENGTH: 1.402MI 6 LANES	FPN: 4037311	CST	DDR	0	4,500,991	0	0	0
TO S END OF BRIDGE #061		CST	DIH	0	186,119	0	0	0	
		PE	DIH	1,000	0	0	0	0	
<b>Total:</b>			1,000	4,687,110	0	0	0		
<hr/>									
<b>US 19 (SR 55)</b> FROM SR 60 DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM PROJECT LENGTH: 4.257MI SIGNAL CONTROLLERS, CCTV CAMERAS, COMMUNICATION BACKBONE	FPN: 4062553	CST	DDR	0	0	0	0	226,153	
	TO SR 580	CST	DIH	0	0	0	0	61,000	
		CST	DS	0	0	0	400,000	4,567,227	
		PE	DIH	0	0	4,000	0	0	
		PE	DS	0	0	618,000	0	0	
	<b>Total:</b>			0	0	622,000	400,000	4,854,380	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14		
<b>US 19 (SR 55)</b> FROM 54TH AVE S DESCRIPTION: RESURFACING PROJECT LENGTH: 1.102MI 2 LANES	FPN: 4256661 TO I-275 SOUTHBOUND	CST	DIH	0	0	88,188	0	0		
		CST	DS	0	0	673,190	0	0		
		PE	DIH	1,000	0	0	0	0		
		PE	DS	300,426	0	0	0	0		
		<b>Total:</b>				301,426	0	761,378	0	0
<b>US 92 (SR 600/GANDY)</b> FROM PELICAN SOUND DESCRIPTION: RESURFACING PROJECT LENGTH: 2.964MI 4 LANES	FPN: 4168381 TO GANDY BRIDGE	CST	DIH	46,214	0	0	0	0		
		CST	SU	9,166,500	0	0	0	0		
		<b>Total:</b>				9,212,714	0	0	0	0
		<b>PTO: AVIATION</b>								
		<b>ALBERT WHITTED</b> AIRPORT DESCRIPTION: AVIATION CAPACITY PROJECT  CONSTRUCTION OF INTERMODAL GENERAL AVIATION CENTER	FPN: 4124971	CAP	DPTO	400,000	1,655,612	0	0	0
CAP	LF			400,000	414,904	0	0	0		
<b>Total:</b>						800,000	2,070,516	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14
<b>ALBERT WHITTED</b>	FPN: 4259171	CAP	DPTO	0	0	0	640,000	0
AIRPORT		CAP	LF	0	0	0	160,000	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
DESIGN & CONSTRUCT TERMINAL HANGARS								
		<b>Total:</b>		0	0	0	800,000	0
<b>ALBERT WHITTED</b>	FPN: 4259172	CAP	DDR	0	0	0	0	42,500
AIRPORT		CAP	FAA	0	0	0	0	1,615,000
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	0	0	42,500
RUNWAY 7-25 REHAB PROJECT								
		<b>Total:</b>		0	0	0	0	1,700,000
<b>CLEARWATER AIR PARK</b>	FPN: 4259221	CAP	DDR	0	0	0	0	160,000
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	0	0	40,000
REHAB MAINTENANCE HANGAR								
		<b>Total:</b>		0	0	0	0	200,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14
<b>CLEARWATER AIR PARK</b>	FPN: 4259222	CAP	DDR	0	0	0	0	400,000
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	0	0	100,000
REHAB HANGARS C & D								
		<b>Total:</b>		0	0	0	0	500,000
<b>CLEARWATER AIRPARK</b>	FPN: 4181241	CAP	DPTO	400,000	0	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	100,000	0	0	0	0
OVERLAY AND MARK RUNWAY AND TAXIWAYS								
		<b>Total:</b>		500,000	0	0	0	0
<b>CLEARWATER AIRPARK</b>	FPN: 4181251	CAP	DPTO	60,000	0	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT		CAP	LF	15,000	0	0	0	0
UPGRADE SECURITY GATES AND CARD READERS								
		<b>Total:</b>		75,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14
<b>CLEARWATER AIRPARK</b>	FPN: 4206871	CAP	DPTO	0	60,000	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	15,000	0	0	0
UPGRADE AIRPORT MASTER PLAN								
		<b>Total:</b>		0	75,000	0	0	0
<b>CLEARWATER AIRPARK</b>	FPN: 4225541	CAP	DDR	0	0	1,500,000	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	1,500,000	0	0
NEW PERMANENT FBO/TERMINAL BUILDING								
		<b>Total:</b>		0	0	3,000,000	0	0
<b>ST PETERSBURG</b>	FPN: 4029941	CAP	DPTO	0	75,000	0	75,000	0
CLEARWATER AIRPORT		CAP	FAA	0	1,350,000	0	1,350,000	0
DESCRIPTION: AVIATION CAPACITY PROJECT		CAP	LF	0	75,000	0	75,000	0
AIRFIELD LIGHTING UPGRADE								
		<b>Total:</b>		0	1,500,000	0	1,500,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14
<b>ST PETERSBURG</b>	FPN: 4143431	CAP	DDR	0	0	0	0	165,000
CLEARWATER AIRPORT		CAP	DPTO	0	165,000	0	25,000	0
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	FAA	0	2,970,000	0	950,000	0
AIRFIELD DRAINAGE REHAB		CAP	LF	0	165,000	0	25,000	165,000
		<b>Total:</b>		0	3,300,000	0	1,000,000	330,000
<b>ST PETERSBURG</b>	FPN: 4157671	CAP	DDR	0	1,000,000	0	0	0
CLEARWATER AIRPORT		CAP	LF	0	1,000,000	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT								
CONSTRUCT NEW APRON FOR NEW GA DEVELOPMENT								
		<b>Total:</b>		0	2,000,000	0	0	0
<b>ST PETERSBURG</b>	FPN: 4181231	CAP	DDR	1,305,060	0	0	0	0
CLEARWATER AIRPORT		CAP	DPTO	1,000,000	0	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	8,694,940	0	0	0	0
TERMINAL DEVELOPMENT								
		<b>Total:</b>		11,000,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14
<b>ST PETERSBURG</b>	FPN: 4225561	CAP	DDR	0	0	40,000	0	0
CLEARWATER AIRPORT		CAP	LF	0	0	40,000	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
ACQUISITION OF AN ARFF SUPPORT VEHICLE AND AIRPORT OPERATION								
<b>Total:</b>				0	0	80,000	0	0
<hr/>								
<b>ST PETERSBURG</b>	FPN: 4225562	CAP	DDR	0	0	25,000	0	0
CLEARWATER AIRPORT		CAP	LF	0	0	25,000	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
MISCELLANEOUS AIRPORT IMPROVEMENTS								
<b>Total:</b>				0	0	50,000	0	0
<hr/>								
<b>ST PETERSBURG</b>	FPN: 4259181	CAP	DDR	0	0	0	109,999	0
CLEARWATER AIRPORT		CAP	LF	0	0	0	109,999	0
DESCRIPTION: AVIATION CAPACITY PROJECT								
CONSTRUCT AIR CARGO RAMPS								
<b>Total:</b>				0	0	0	219,998	0

## PTO: SEAPORT

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14
<b>ST PETERSBURG</b>	FPN: 4039601	CAP	PORT	85,245	0	0	0	0
PORT REHABILITATION								
DESCRIPTION: SEAPORT CAPACITY PROJECT								
CHAPTER 311 FUNDING FOR WAREHOUSE, WHARF AND FENDER								
<b>Total:</b>				85,245	0	0	0	0
<b>ST PETERSBURG</b>	FPN: 4225011	CAP	PORT	134,594	0	0	0	0
PORT REHABILITATION								
DESCRIPTION: SEAPORT REVENUE/OPERAT PROJECT								
INFRASTRUCTURE IMPROVEMENTS								
<b>Total:</b>				134,594	0	0	0	0
<b>PTO: TRANSIT</b>								
<b>PINELLAS COUNTY</b>	FPN: 4025141	PLN	DDR	0	36,459	36,459	1,588	36,459
SECTION 5303								
DESCRIPTION: PTO STUDIES								
MPO TRANSIT PLANNING								
		PLN	DPTO	36,459	0	0	0	0
		PLN	DU	291,674	291,673	291,673	142,020	291,673
		PLN	LF	36,459	36,459	36,459	36,459	36,459
<b>Total:</b>				364,592	364,591	364,591	180,067	364,591

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14
<b>PINELLAS SUNCOAST</b>	FPN: 4025131	OPS	DDR	3,070,503	1,262,968	443,764	1,870,299	1,928,596
TRANSIT AUTHORITY (PSTA)	BLOCK GRANT	OPS	DPTO	423,508	2,335,863	3,263,030	2,021,835	1,964,538
DESCRIPTION: OPERATING FOR FIXED ROUTE		OPS	LF	3,473,149	3,577,344	3,706,794	3,759,634	3,892,134
OPERATING/CAPITAL ASSISTANCE								
		<b>Total:</b>		6,967,160	7,176,175	7,413,588	7,651,768	7,785,268
<b>PINELLAS SUNCOAST</b>	FPN: 4106951	OPS	DDR	175,000	171,000	167,000	155,000	154,000
TRANSIT AUTHORITY	URBAN CORRIDOR							
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
EXPAND SERVICE ON 100X								
		<b>Total:</b>		175,000	171,000	167,000	155,000	154,000
<b>PINELLAS SUNCOAST</b>	FPN: 4182651	OPS	DDR	190,000	190,000	190,000	165,000	170,000
TRANSIT AUTHORITY (PSTA)								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
FY 06/07 ROUTE 300								
		<b>Total:</b>		190,000	190,000	190,000	165,000	170,000



# PINELLAS

## Five Year Final Tentative Work Program

FY July 1, 2009 Through June 30, 2014

District Seven Florida Department of Transportation

April 16, 2009

Facility	Item No.	Phase	Fund	2009/10	2010/11	2011/12	2012/13	2013/14
<b>PSTA</b>	FPN: 4025201	CAP	FTA	0	11,136,893	11,136,893	11,136,893	0
URBANIZED AREA FORMULA	GRANT	CAP	FTA	11,136,893	0	0	0	0
DESCRIPTION: PTO STUDIES								
SECTION 5307								
<b>Total:</b>				11,136,893	11,136,893	11,136,893	11,136,893	0
<hr/>								
<b>ST PETE PARTNRSHIP</b>	FPN: 4125391	OPS	DDR	50,000	50,000	0	0	0
DESCRIPTION: COMMUTER TRANS. ASSISTANCE		OPS	LF	50,000	50,000	0	0	0
COMMUTER TMO OPERATING ASSISTANCE								
<b>Total:</b>				100,000	100,000	0	0	0
<hr/>								
<b>TRANSPORTATION PLANNING</b>								
<b>PINELLAS COUNTY</b>	FPN: 2593971	PLN	PL	0	1,058,897	1,084,390	1,110,386	1,136,898
UPWP		PLN	PL	1,033,909	0	0	0	0
DESCRIPTION: TRANSPORTATION PLANNING								
TRANSPORTATION PLANNING ACTIVITIES								
<b>Total:</b>				1,033,909	1,058,897	1,084,390	1,110,386	1,136,898
<hr/>								
<b>County Total:</b>				191,573,025	71,424,735	195,870,114	108,923,142	63,426,822

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# Fund Codes

ACSA	Advance Construction (SA)	HPP	High Priority Projects, SAFETEA-LU Earmark
ACSE	Advance Construction (SE)	HRRR	High Risk Rural Road
ACSL	Advance Construction (SL)	HSP	Safety (Highway Safety Program)
ACSU	Advance Construction (SU)	HSR	High Speed Rail Corridor Section 1010
ACXA	Advance Construction (XA)	IMAC	Interstate Maintenance (AC/Regular)
ACXU	Advance Construction (XU)	IVH	Intelligent Vehicle Highway System
BNIR	Intrastate R/W & Bridge Bonds	LF	Local Funds
BNDS	Bond - State	LFF	Local Fund - for Matching F/A
BNBR	Amendment 4 Bonds (Bridges)	LFP	Local Fund for Participating
BRAC	Bridge (AC/Regular)	LFR	Local Funds/Reimbursable
BRP	State Bridge Replacement	NCPD	National Corridor Planning & Development
BRRP	State Bridge Repair and Rehabilitation	NHAC	Principle Arterial (AC/Regular)
CIGP	County Incentive Grant Program	PKBD	Turnpike Master Bond Fund
CM	Congestion Mitigation - AQ	PKYI	Turnpike Improvement
DDR	District Dedicated Revenue	PL	Metro Plan (85% FA; 15% other)
DDRF	District Dedicated Revenue Matching Funds	PLHD	Public Lands Highway Discretionary
DI	St. - S/W Inter/Intrastate Highway	PORT	Seaports
DIH	State In-house Product Support	RHH	Rail Highway Crossings - Hazard
DIRS	Advance Acquisition of Intrastate Corridor	RHP	Rail Highway Crossings - Protective Devices
DIS	Strategic Intermodal System	S112	STP Earmarks - 2006
DITS	Statewide ITS	S115	STP Earmarks - 2004
DPTO	State PTO	S117	STP Earmarks - 2005
DRA	Rest Area's	S129	STP Earmarks - 2008
DS	State Primary Highways and PTO	SE	STP, Enhancement
DSB1	Skyway	SH	STP, Hazard Elimination
DSB6	Tampa-Hillsborough Expressway Authority	SL	STP, Areas<=200K Population
DSF	State Primary Matching Funds	SN	STP, Mandatory, Non-Urban
DU	State Primary/Federal Reimbursement	SR2S	Safe Routes - Infrastructure
DWS	Weigh Stations	SS	Safety (Highway Safety Program)
EB	Equity Bonus	SU	STP, Urban Area's >200K Population
EBNH	Equity Bonus Supplementing NH	TCSP	Trans, Community & Systems Presentation
F001	Federal Discretionary - US 19	TIMP	Transportation Improvements, SAFETEA-LU Earmark
F002	Corridors/Borders - US19 D7	TRIP	Trans Regional Incentive Program
FAA	Federal Aviation Administration	XA	Any Area
FTA	Federal Transit Administration	XL	Areas <= 200k Population
FTAT	FHWA Transfer to FTA (non-bud)	XU	Areas > 200k Population
GMR	General Revenue for SIS		