

**PINELLAS COUNTY, FLORIDA
DESCRIPTION OF PROJECTS
2008-09 ACTION PLAN**

The following provides a summary of the allocation of Federal and State Funding that will be available for 2008-2009 and the projects that are being recommended for funding.

Funding Resources:

Community Development Block Grant (CDBG)	\$2,979,575
CDBG Program Income	237,000
HOME Investment Partnership Program (HOME)	1,635,981
HOME Program Income	1,015,000
Emergency Shelter Grant (ESG)	133,725
ADDI Entitlement	14,908
<i>Federal Funds Total</i>	\$6,016,189

State Housing Initiatives Partnership Program (SHIP)	4,455,659
SHIP Program Income	1,055,000
<i>State Funds Total</i>	\$5,510,659

Administration:

Community Development Block Grant (CDBG)	\$595,915	
CDBG Program Income	47,400	
HOME Investment Partnership Program (HOME)	163,598	(inc. \$25,996 Largo)
HOME Program Income	101,500	
Emergency Shelter Grant (ESG)	6,686	
<i>Total Federal for Administration</i>	\$915,099	

State Housing Initiatives Partnership Program (SHIP)	445,566
SHIP Program Income	52,750
<i>Total State for Administration</i>	\$498,316

PRIORITY: COMMUNITY DEVELOPMENT

Dansville Neighborhood Revitalization Area

Dansville Platting - \$40,000 CDBG

High Point Neighborhood Strategy Area

YMCA of the Suncoast - High Point Branch Flooring - \$31,120 CDBG

Installation of flooring for two facilities (4,236 square feet) at the YMCA High Point Campus.

Approximately 226 households

Greater Ridgecrest Area (GRA) Neighborhood Strategy Area

Gooden Crossing Infrastructure - \$300,000 CDBG

Engineering, design and construction of infrastructure improvements including resurfacing, storm drainage and sidewalks. Approximately 2,500 persons

YMCA of the Suncoast - Greater Ridgecrest Branch Operations - \$293,760 CDBG
Provide a variety of recreational and social services to the community and provide general building and grounds maintenance. Approximately 440 households

Alternate Project - Greater Ridgecrest Area Clean-up - \$25,000 CDBG
Conduct a community wide clean-up for trash and debris. Approximately 2,500 persons

Central Lealman Target Area

Lealman Family Center Newsletter - \$10,000 CDBG
Produce newsletter, event flyers, and postcards to inform residents. Approximately 7,800 persons

Joe's Creek Greenway Park - \$331,000 CDBG
Engineering, design and construction of the third phase of park improvements.
Approximately 7,800 persons

Cooperating Cities: Public Facilities and Improvements

City of Pinellas Park - Park Boulevard Sidewalk Project - \$150,000 CDBG
Construction of streetscape and sidewalks within the Community Redevelopment Area.
Approximately 19,781 persons

Alternate Project - City of Gulfport - 49th Street Streetscape - \$190,000 CDBG
Construction of streetscape and sidewalks within the Community Redevelopment Area.
Approximately 12,600 persons

Public Services

Pinellas Opportunity Council - Chore Services - \$32,500 CDBG
Provide heavy household cleaning and/or lawn maintenance for low-income frail elderly.
Approximately 45 persons

Demolition

Demolition and clearance of deteriorated structures and vacant developable land - \$25,000 CDBG
Qualified slum and blight areas within the Urban County and qualified low/moderate-income areas per HUD regulations. Approximately 5 structures

Public Facilities for the Community and/or Special Needs Populations

This program funds construction and/or rehabilitation of public facilities in target areas or special districts, or special needs facilities throughout the community. Activities to be funded under this category include:

Pinellas Village – Bayou Fence Replacement/Parking Lot Sealing and Restriping - \$28,106 CDBG
Installation of partial perimeter fence and parking lot improvements. Approximately 119 households

Gulf Coast Community Care – Group Home Floor Replacement - \$30,000 CDBG
Installation of flooring at the 14-bed residential program serving adults with severe mental illness.
Approximately 14 persons

PEMHS, Inc. – Pinellas Park Campus Parking Lot Improvements - \$95,700 CDBG
Parking lot improvements including the reconfiguration of handicapped parking at the PEMHS campus. Approximately 5,399 persons

Van Gogh's Palette, Inc. – Vincent House Expansion - \$300,000 CDBG

Construction of a 3,000 square foot addition to the existing building including kitchen/dining room and expanded work area for the vocational program serving persons with severe and persistent mental illness. Approximately 300 persons

Homeless Emergency Project – Community Service Center Construction - \$300,000 CDBG

Construction of a 10,000 sq. ft. Community Service Center to be used for the provision of homeless supportive services including prevention, outreach/assessment, emergency shelter, transitional housing, etc. Approximately 50 families with children and 2,500 persons

WestCare GulfCoast-Florida, Inc. – Mustard Seed Inn/Turning Point Rehabilitation - \$50,000 CDBG

Installation of sidewalk at front entry, installation of wiring for telephones and computers, and installation of carpet for 30 bedrooms at Mustard Seen Inn. Exterior painting and bathroom renovations at Turning Point. Approximately 373 persons

Religious Community Services, Inc. - Grace House Rehabilitation - \$78,500 CDBG

The replacement of kitchen/bath cabinetry, countertops, and flooring of 13 emergency housing apartments. Approximately 1,049 persons

PRIORITY: HOMELESS

Suncoast Center for Community Mental Health, Inc. – Homeless Supportive Services

Salaries/Operations - \$150,000 CDBG

Homeless Supportive Services Program. Funding of public services – clinical salaries and essential service salaries. Approximately 200 persons

WestCare GulfCoast- Florida, Inc. - Turning Point Inebriate Receiving Facility - \$127,039 ESG

Maintenance and operations for Turning Point, including essential service salaries for 4 Client Service Technicians. Approximately 1,500 persons

PRIORITY: HOUSING

Preservation of Affordable Housing - \$2,310,000 SHIP

Through nonprofits, provide affordable financing and/or grants to income eligible properties to rehabilitate and upgrade existing housing, and to assist income eligible homebuyers to purchase and rehabilitate existing housing. Approximately 30 households

Preservation of Rental Housing - \$100,000 CDBG, \$553,493 HOME, and \$278,750 SHIP

Provide affordable financing options or grants to developers or nonprofits to acquire, correct substandard conditions, rehabilitate, make energy improvements, or make accessibility improvements to rental housing units, both multi- and single-family to be rented to income eligible households. Approximately 40 households

Preservation – City of Largo - \$144,056 HOME

Rehabilitate single family homes owned and occupied by income eligible households in the City of Largo. Approximately 5 households

Production of Owner Occupied - \$60,000 CDBG, \$175,000 HOME and \$573,678 SHIP

Through nonprofits and for profit developers, provide affordable financing options and/or grants for acquisition of real property and/or construction of housing or infrastructure for housing to be sold to income eligible households. Approximately 10 households

Production of Rental Housing - \$175,000 HOME and \$278,750 SHIP

Through nonprofits and for profit developers, provide affordable financing options and/or grants for acquisition of real property and/or construction of housing or infrastructure for housing to be rented to income eligible households. Approximately 20 households

Land Acquisition - \$50,000 CDBG

Acquisition of land that will be used for the production of affordable housing within the County.

Housing Opportunities

Housing Opportunities – Ownership - \$806,156 HOME, \$14,908 ADDI, and \$1,290,000 SHIP

Provide low interest, deferred payment second mortgage loans to income eligible homebuyers purchasing housing in the County. Approximately 30 households

Largo Down Payment Assistance – City of Largo - \$53,281 HOME

Provide down payment assistance to low and moderate income homebuyers purchasing housing in the City of Largo. Approximately 2 households

Relocation Assistance - \$20,000 HOME

Funds have been reserved to allow Pinellas County to undertake this activity if it becomes necessary during the program year. Approximately 2 households

Housing Services

Through nonprofits, provide housing assistance and homebuyer education classes (credit, mortgage, foreclosure prevention, pre-purchase, and post-purchase counseling and self-sufficiency services to income eligible residents. - \$176,000 SHIP. Approximately 200 households

Alternate Project - Emergency Assistance

One-time or short-term emergency grant payments on behalf of an individual or family to prevent homelessness due to emergencies, natural disasters, flooding, or nationally, state, or locally declared disaster. May include security deposit, rent, utility deposit, utilities, and subsistence furnishings. - \$20,000 CDBG. Approximately 10 persons

Contingency

Funds have been reserved for construction cost overruns and additional funding for emergency assistance, if needed. - \$148,694 CDBG, \$413,500 HOME, and \$204,750 SHIP

**PINELLAS COUNTY, FLORIDA
APPLICATIONS NOT RECOMMENDED FOR FUNDING
2008-2009 PROGRAM YEAR**

Young Life, Inc. – Building Rehab and Expansion - Request: \$200,000

Renovation of existing building to increase capacity by converting the existing outdoor space into a large multi-purpose room and conference center to be used for after-school programming and meeting space for community meetings and events and rehabilitating the remainder of the existing building. Approximately 400 households

Gulf Coast Legal Services, Inc. – Anti Predatory Lending/Foreclosure Defense Program - Request: \$64,260

Salary for one full-time housing attorney to expand the anti-predatory lending/foreclosure defense program. Approximately 50 households

Local Community Housing Corporation – Home Share Program Salaries/Operations - Request: \$81,593

Operating costs, including insurance, marketing, telephone, etc. and salaries for the Home Share Program Director and Program Assistant. Approximately 303 persons

UPARC – Group Home Acquisition - Request: \$550,000

Funds to refinance the existing mortgage on the 6-bed Cedar Trace group home which serves residents with severe developmental disabilities. Approximately 6 persons

ASAP Homeless Services, Inc. – Emergency Shelter/Drop-In Center Salaries and Improvements - Total Request: \$99,908 (Salaries - \$69,908; Facility Improvements - \$30,000)

Salaries for program executive director, case manager, drop-in center monitor providing direct services to clients. Approximately 75 households or 800 persons

Family Resources, Inc. – SafePlace2B Shelter Maintenance/Operations - Request: \$25,000

Operating costs, including utilities, janitorial/contract services, insurance, food, and salary of facility/maintenance coordinator for the SafePlace2B shelter which provides shelter, food, clothing, assessment, counseling, and life skills for runaway and homeless youth. Approximately 230 persons

St. Vincent de Paul – Soup Kitchen Maintenance/Operations - Request: \$100,000

Operating costs to include food supplies, operations, and utilities. Approximately 300 meals provided daily

PEMHS, Inc. – Family Emergency Treatment Center ARNP Salary - Request: \$58,240

Salaries for the Advanced Registered Nursing Practitioner to increase the number of hours the ARNP is available for mental health screening/assessment and medication evaluation/management. Approximately 1,237 persons